

Partners Behavioral Health Management

Organization: 530900

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
ABC 5 Cents Per Bottle	\$52,793	\$55,000	\$55,000	\$55,000	0.0%
ABC Profits	45,000	45,000	45,000	45,000	0.0%
CJPP Grant	0	0	0	0	0%
General Fund	544,528	459,000	509,000	509,000	10.9%
Total	\$642,321	\$559,000	\$609,000	\$609,000	8.9%
Expenses					
Mental Health Services	\$499,500	\$459,000	\$509,000	\$509,000	10.9%
Mental Health Service Support Efforts	34,500	0	0	0	0%
Mental Health ABC Board Contract	108,321	100,000	100,000	100,000	0.0%
Drug Treatment Court	0	0	0	0	0%
CJPP	0	0	0	0	0%
Total	\$642,321	\$559,000	\$609,000	\$609,000	8.9%

Budget Highlights

The budget continues to fund existing mental health services. County funds cover services not otherwise supported by Federal or State funding that benefit Catawba County citizens. In Fiscal Year 2015/16, the County will continue to contract for the following services:

Service	
CVBH:	
Psychiatric Support	\$ 167,500
MH/SA Services in Jail	\$ 40,000
Newton Apartments	\$ 26,000
LifeSkills Operations	\$ 241,000
Total CVBH Funding	\$ 474,500
Service	
Other	
Temporary Housing	\$ 34,500
Total Other Funding	\$ 34,500
Total	\$ 509,000

Additionally, the budget continues to include \$100,000 in pass through funds to provide substance/alcohol abuse treatment in Catawba County as required by NCGS 18B-804.