

Parks/Historic Preservation Trust Fund

Fund 270

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Miscellaneous	\$0	\$0	\$0	\$0	0%
Charges & Fees	0	0	0	0	0%
Fund Balance	26,130	0	49,000	49,000	0%
Total	\$26,130	\$0	\$49,000	\$49,000	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
To General Capital	26,130	0	49,000	49,000	0%
Total	\$26,130	\$0	\$49,000	\$49,000	0%

Budget Highlights

The Parks Trust Fund was created in Fiscal Year 1999/00 with a \$500,000 one-time appropriation from a ½ cent tax increase. This Fund contains only local dollars, and received periodic funding from “fees in lieu of” (developer fees paid in lieu of providing open space on-site) and proceeds from harvesting timber in County’s parks.

The budget transfers \$49,000 from the Parks Trust Fund to partially fund the Parks Renovations project.