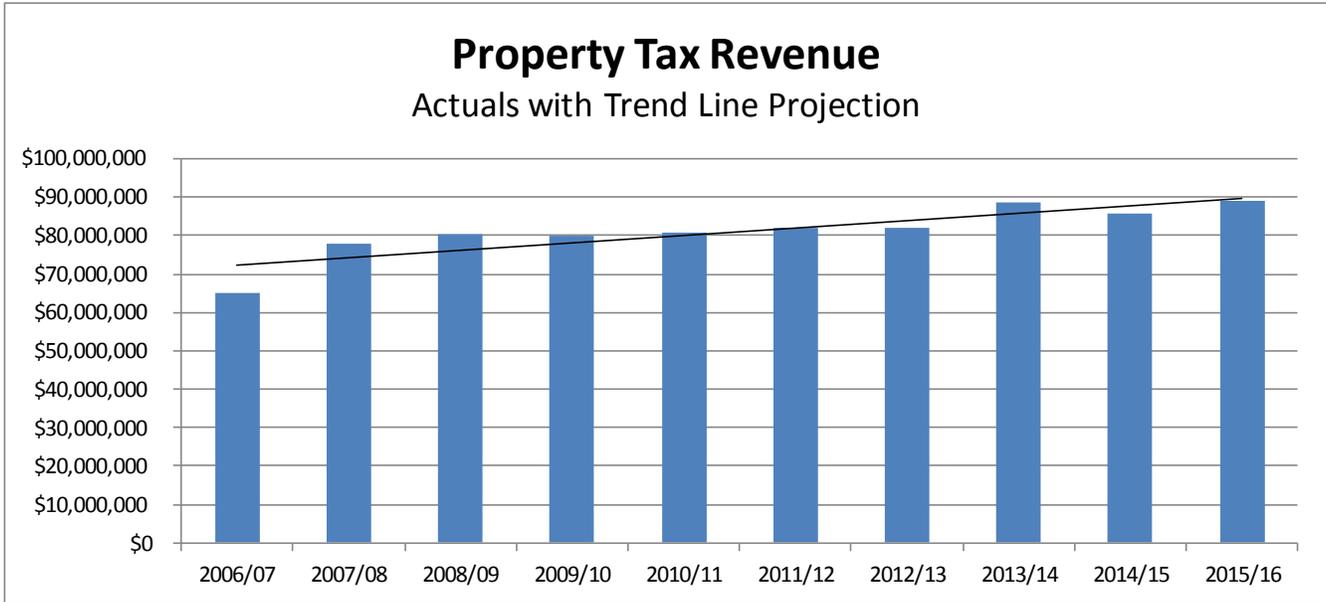


**MAJOR REVENUE SOURCES (Actuals and Trends)**

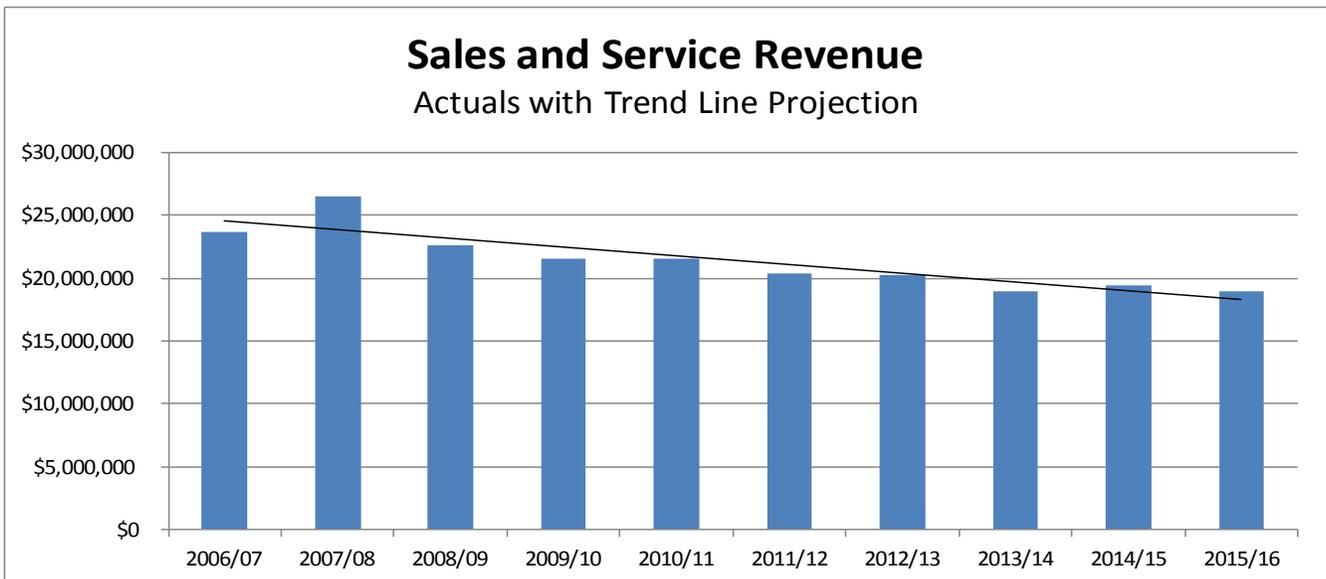
*Property Tax*

A tax levied by the Board of Commissioners against real and personal property. Once every four years, the County Tax Assessor must reevaluate the real property in the County. The County tax rate is \$0.575 per \$100 of valuation. Property Tax estimates for Fiscal Year 2015/16 are based on a decrease in property values of 5.88 percent. Fiscal Year 2015/16 budgeted property tax is \$88,866,104.



*Sales and Service*

Revenue from sales and service includes funds received from Medicaid reimbursement, user fees, and assessments to municipalities for items such as elections, GIS, or planning studies. The largest revenues in this category include Ambulance Charges (\$5,082,066), Landfill User Fees (\$3,960,000), Home Health Fees (\$2,704,343), Building Permits (\$1,189,100), Recording of Legal Instruments (\$420,000), and Environmental Health Fees (\$265,000).

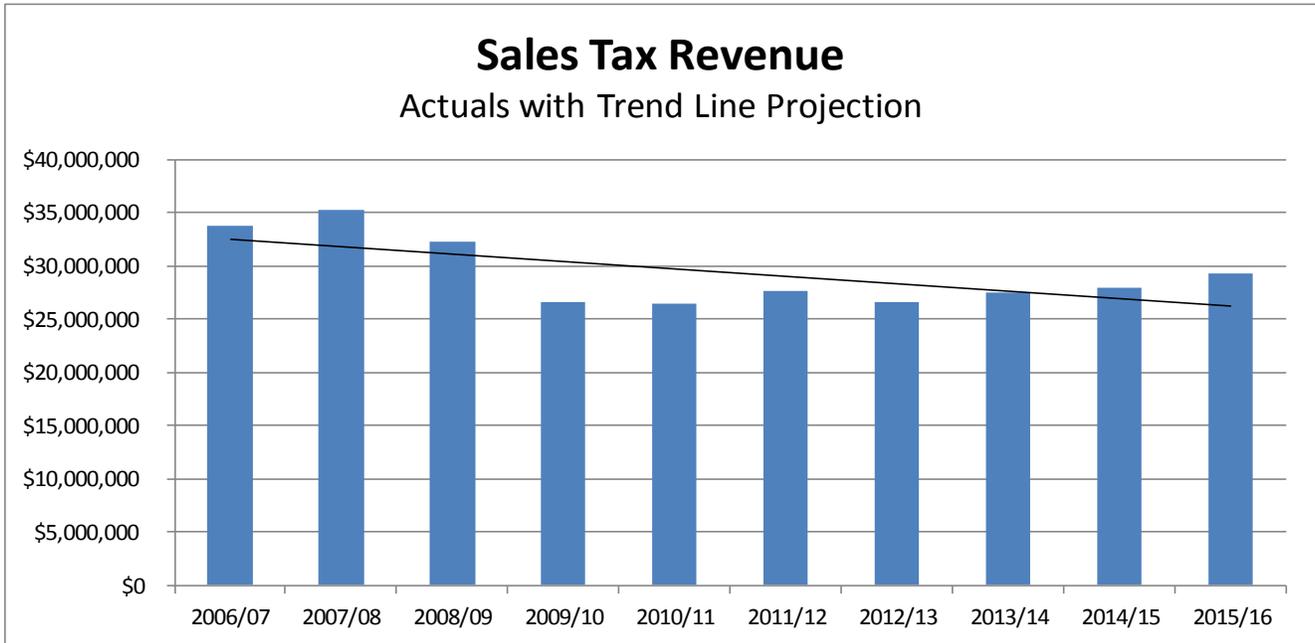


# REVENUE TRENDS



## Sales Tax

The sales tax levied by the County, collected by the State, and then returned to the County. Sales Tax revenue is directly related to an economy's growth or decline. Sales Tax estimates include a 2 percent increase for Fiscal Year 2015/16.



## Inter-governmental

Revenues received from the State and Federal government. Most of these revenues are tied to programs that the State or Federal Agency has ordered the County to implement, such as human service programs. Some of the largest revenues in this category include Schools' Lottery Funds (\$1,700,000), 911 Reimbursement (\$354,459), Cable TV Reimbursement (\$600,000), Beer & Wine Tax (\$350,000), Smart Start Funding (\$1,670,551), Work First Grant (\$1,396,536), and Medicaid Administration (\$1,195,554).

