

# Library Endowment Fund

Fund 250

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
<b>Revenues</b>					
Investment Earnings	\$2,610	\$0	\$0	\$0	0%
Fund Balance	0	50,000	15,000	15,000	-70.0%
<b>Total</b>	<b>\$2,610</b>	<b>\$50,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>-70.0%</b>
<b>Expenses</b>					
Supplies & Operations	\$0	\$50,000	\$15,000	\$15,000	-70.0%
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>-70.0%</b>

## Budget Highlights

This Fund was established in 1987 by Miss Frances E. Setzer. Upon her death, money was donated to the Library to be used specifically for the purchase of books and other collection materials.

The Library Director will use the \$15,000 to purchase books and collection materials in Fiscal Year 2015/16. The Collection Development Coordinator will determine which branches are to receive new materials by discussing needs, special projects, and service populations with staff at each location.