

Summary of New FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved with the Fiscal Year 2015/16 Budget are as follows:

	<u>Total FTEs</u>	<u>Source of Funding</u>
Emergency Services		
Paramedics	6.00	County
Kennel Technician	1.00	County
Sheriff's Office		
Criminal Investigator	1.00	County
Parks		
Park Ranger	1.00	County
Cooperative Extension		
4-H Program Assistant	0.25	County
Technology		
E-911 Coordinator	0.10	County
Utilities & Engineering		
Building Services Official III	1.00	Gilbane Contract