

Education

Organization: 710050

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
1st 1/2% Sales Tax	\$3,821,774	\$3,705,729	\$3,814,483	\$3,814,483	2.9%
1st 1/2% Sales Tax - Food	583,132	539,051	\$581,922	581,922	8.0%
1/4 Cent Sales Tax	338,778	339,999	\$359,101	359,101	5.6%
Fines & Forfeitures	494,298	732,750	\$537,329	612,525	-16.4%
General Fund	34,766,078	35,280,096	35,225,204	35,483,766	0.6%
Total	\$40,004,060	\$40,597,625	\$40,518,039	\$40,851,797	0.6%
Expenses					
Catawba County					
Base Budget	\$24,045,994	\$24,146,887	\$23,977,550	\$24,040,800	-0.4%
Available for Joint Programs	\$887,432	\$882,388	\$876,200	\$873,600	-1.0%
Fines & Forfeitures	344,964	509,070	\$346,139	420,000	-17.5%
Subtotal	\$25,278,390	\$25,538,345	\$25,199,889	\$25,334,400	-0.8%
Hickory City					
Base Budget	\$6,170,011	\$6,098,978	\$6,222,779	\$6,409,449	5.1%
Available for Joint Programs	\$227,708	\$222,872	\$227,396	\$232,908	4.5%
Fines & Forfeitures	88,414	128,580	131,190	111,975	-12.9%
Subtotal	\$6,486,133	\$6,450,430	\$6,581,365	\$6,754,332	4.7%
Newton-Conover					
Base Budget	\$4,222,773	\$4,510,910	\$4,525,140	\$4,610,682	2.2%
Available for Joint Programs	\$155,844	\$164,840	\$165,360	\$167,544	1.6%
Fines & Forfeitures	60,920	95,100	60,000	80,550	-15.3%
Subtotal	\$4,439,537	\$4,770,850	\$4,750,500	\$4,858,776	1.8%
Catawba Valley Community College					
	\$3,800,000	\$3,838,000	\$3,986,285	\$3,904,289	1.7%
Grand Total	\$40,004,060	\$40,597,625	\$40,518,039	\$40,851,797	0.6%