

CATAWBA COUNTY, NORTH CAROLINA
June 2, 2014
Adopted Budget

CATAWBA COUNTY BOARD OF COMMISSIONERS

Ladies and Gentlemen:

I am pleased to present the Adopted Fiscal Year 2014/15 annual budget for Catawba County, as approved by the Board of Commissioners on June 2, 2014.

On May 21, 2014, I presented my recommended budget. Budget hearings were held on May 27, 2014, with the wrap up session and public hearing on May 29, 2014. During deliberations, the Board made changes to the budget as follows:

- \$51,000 was added to Board of Elections to fund the cost of the required second primary on July 15, 2014.
- \$10,000 was allocated in Other Economic Development from Economic Development Reserves for Innovate Catawba.
- An outcome in Legal was amended as follows:
 - To maximize the collection of delinquent accounts, back taxes, and other monies owed to the County, Legal will:
 - a. Collect or enter into payment arrangement for at least 50 percent of all eligible cases submitted
 - (b. Collect at least 50 percent of payments due per contractual payment arrangements) – Added*
- Funding for school joint programs of \$52 per pupil was allocated separately from base budget per pupil current expense provided to each system. \$1,270,100 will remain available to the school systems with demonstrated program cooperation.

As a result of the above changes, the final budget is \$214,699,319. The budget document reflects the budget appropriations and outcomes as adopted by the Board on June 2, 2014, and maintains the property tax rate of 53 cents.

Sincerely,



J. Thomas Lundy
County Manager