

Transfers From the General Fund

Organization: 190900

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
General Fund	4,238,070	5,428,813	18,725,937	4,116,263	-24%
Total	\$4,238,070	\$5,428,813	\$18,725,937	\$4,116,263	-24%
Expenses					
Citizens' Alert System	\$15,624	\$6,185	\$0	\$0	0%
E-911 Fund	\$18,116	\$0	\$0	\$0	0%
General Capital Projects	1,300,000	1,687,777	3,445,000	1,225,000	-27%
Reappraisal Fund	382,150	390,541	412,763	369,763	-5%
Schools Capital	0	0	11,267,274	0	0%
Self Insurance Fund	1,747,180	1,744,310	2,000,900	1,721,500	-1%
Water & Sewer Capital	530,000	1,600,000	1,600,000	800,000	-50%
Water & Sewer Fund	245,000	0	0	0	0%
Total	\$4,238,070	\$5,428,813	\$18,725,937	\$4,116,263	-24%