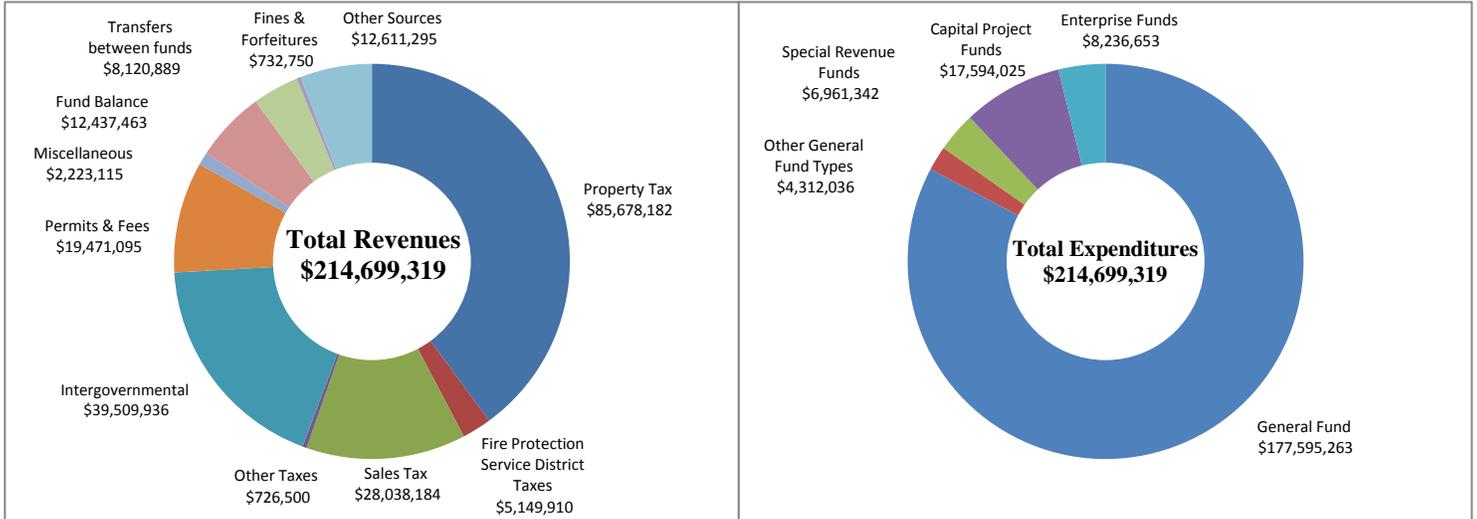


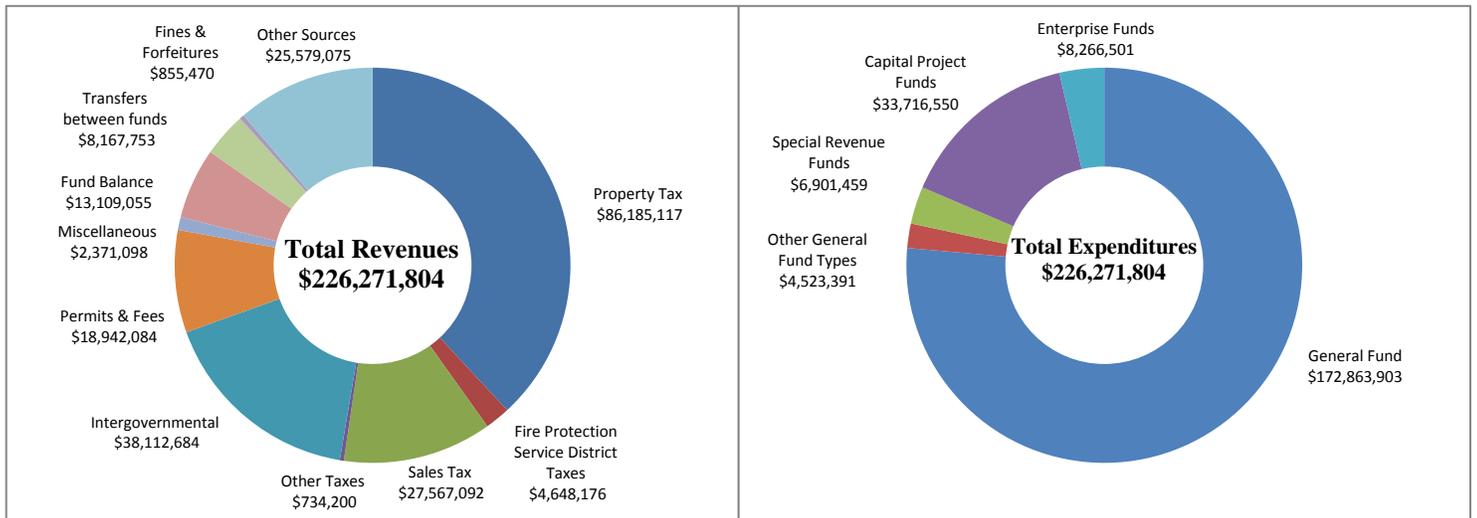
# REVENUE & EXPENDITURE SUMMARY

## Total Budgeted Revenues and Expenditures

Fiscal Year 2014/15



Fiscal Year 2013/14



Fiscal Year 2012/13

