

Solid Waste Capital

Fund 485

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Interest on Investments	\$326	\$0	\$0	\$0	0%
From Solid Waste Management Fund	0	1,550,000	750,000	750,000	-52%
Fund Balance	73,430	0	0	0	0%
Total	\$73,756	\$1,550,000	\$750,000	\$750,000	-52%
Expenses					
Crop Processing Facility	\$20,226	\$0	\$0	\$0	0%
EcoComplex	43,770	0	0	0	0%
Methane Gas Skid and Flare	0	800,000	0	0	0%
Subtitle D Cell Construction	0	750,000	750,000	750,000	0%
Wood Gassification Facility	9,760	0	0	0	0%
Total	\$73,756	\$1,550,000	\$750,000	\$750,000	-52%

Budget Highlights

Highlights for this section are included in the Solid Waste Management Fund (Fund 525).