

Partners Behavioral Health Management

Organization: 530900

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
ABC 5 Cents Per Bottle	\$44,473	\$45,000	\$55,000	\$55,000	22%
ABC Profits	45,000	63,000	45,000	45,000	-29%
CJPP Grant	0	0	0	0	0%
General Fund	668,471	534,000	704,500	459,000	-14%
Total	\$757,944	\$642,000	\$804,500	\$559,000	-13%
Expenses					
Mental Health Services	\$502,000	\$499,500	\$499,500	\$459,000	-8%
Mental Health Service Support Efforts	148,000	34,500	205,000	0	0%
Mental Health ABC Board Contract	107,944	108,000	100,000	100,000	-7%
Drug Treatment Court	0	0	0	0	0%
CJPP	0	0	0	0	0%
Total	\$757,944	\$642,000	\$804,500	\$559,000	-13%

Budget Highlights

On July 1, 2012, Mental Health Partners, which served Catawba and Burke Counties since July 2008, merged with Crossroads (serving Iredell, Surry, and Yadkin) and Pathways (serving Cleveland, Gaston, and Lincoln) local management entities (LMEs) to form Partners Behavioral Health Management (Partners BHM) a managed care organization (MCO). Since statewide mental health reform began seven years ago, Catawba County representation on the governing board has been progressively reduced and is now 1/5 what it was before reform. Now the State plans to consolidate existing MCOs into 4 regions statewide, even further removing mental health services from local control and shifting the responsibility more clearly to the State.

The budget maintains existing mental health services at current year levels and total spending of \$534,000 by appropriating \$459,000 in new funds and asking Partners BHM to spend \$75,000 of County fund balance it is holding based on prior year under-spending. County funds cover services not otherwise supported by Federal or State funding that benefit Catawba County citizens. In Fiscal Year 2014/15, the County will continue to contract for the following services:

Service	
CVBH:	
Psychiatric Support	\$ 167,500
MH/SA Services in Jail	\$ 40,000
Newton Apartments	\$ 26,000
LifeSkills Operations (including rent)	\$ 266,000
Total CVBH Funding	\$ 499,500
Service	
Other	
Temporary Housing	\$ 34,500
Total Other Funding	\$ 34,500
Total	\$ 534,000
Funding Sources	
County FY 2014/15 Budget	\$ 459,000
County Fund Balance Held by Partners BHM	\$ 75,000
Total	\$ 534,000

Additionally, the budget continues to include \$100,000 in pass through funds to provide substance/alcohol abuse treatment in Catawba County as required by NCGS 18B-804.