

## Other Public Safety Activities

Organization: 270050

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
<b>Revenues</b>					
General Fund	163,268	174,105	181,405	177,342	2%
<b>Total</b>	<b>\$163,268</b>	<b>\$174,105</b>	<b>\$181,405</b>	<b>\$177,342</b>	<b>2%</b>
<b>Expenses</b>					
Civil Air Patrol	405	405	405	405	0%
Conflict Resolution Center	13,063	13,063	13,063	11,000	-16%
Court Improvement Board	25,097	28,024	29,142	29,142	4%
Lake Norman Marine Commission	23,500	23,500	25,500	23,500	0%
Pretrial Services	101,203	109,113	113,295	113,295	4%
<b>Total</b>	<b>\$163,268</b>	<b>\$174,105</b>	<b>\$181,405</b>	<b>\$177,342</b>	<b>-8%</b>

### Budget Highlights

Funds in Other Public Safety provide support to local non-profits related to public safety efforts.

Repay provides Pretrial Services to inmates in the Catawba County Detention Center and the Burke Catawba District Confinement Facility designed to control jail population numbers by expediting cases through the district and superior courts. These efforts saved the County 7,005 inmate bed days last year, resulting in the need to house an average of 19 fewer inmates per day, providing significant relief to the rising jail population.

Repay also provides Justice System Coordination services focused on getting people through the judicial system as quickly as possible, assisting defendants with Affidavits of Indigence, working to assure priority courtroom use through pleas and other methods, and improving technology in courtrooms. These efforts saved the County a potential 19,627 inmate bed days, resulting in the need to house an average of 54 fewer inmates per day.

The Conflict Resolution Center was established in 1997 as a non-profit organization with a volunteer base whose mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation, diverting these issues from district court. Funding is based on the projected cost versus revenue earned to provide mediation services in Catawba County's two court houses.

Lake Norman Marine Commission (LMNC) is funded equally by the four counties bordering Lake Norman (Catawba, Lincoln, Iredell, and Mecklenburg). LMNC was established in 1960 by the General Assembly to make regulations applicable to Lake Norman and its shoreline area concerning all matters relating to or affecting public recreation and water safety. LMNC's primary objectives are centered on boater safety and environmental issues. The budget continues the current level of funding to maintain the navigational system on the lake, to control the Hydrilla exotic weed growth through continued introduction of sterile grass carp, to promote safe boating, and to maintain water quality on the lake.