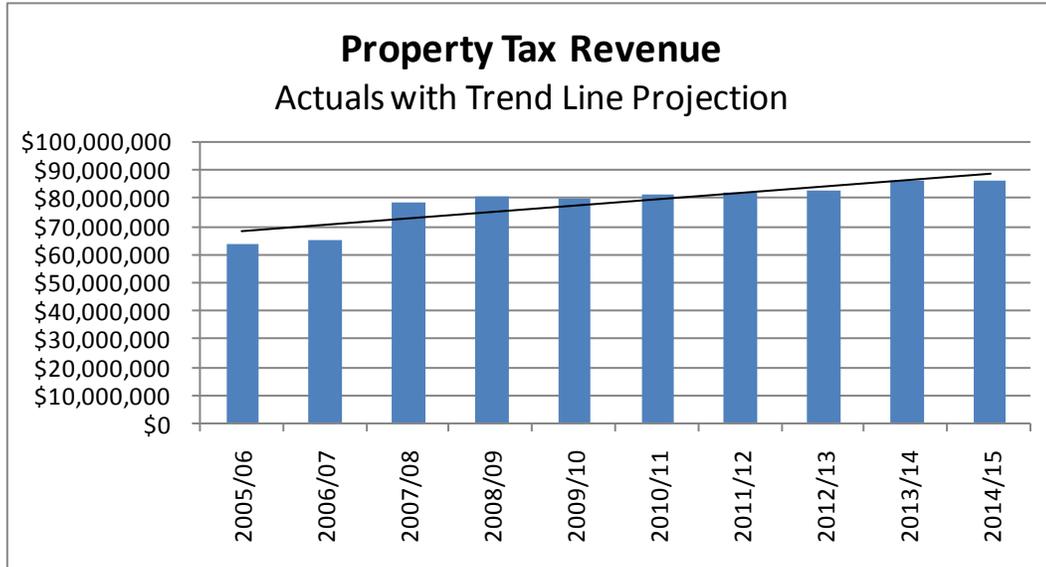


MAJOR REVENUE SOURCES (Actuals and Trends)

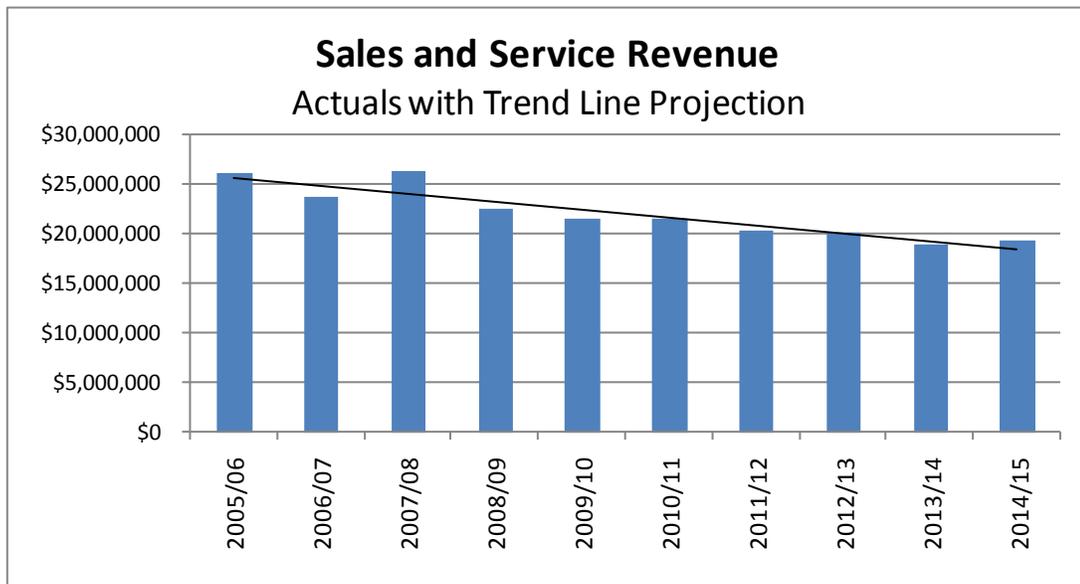
Property Tax

A tax levied by the Board of Commissioners against real and personal property. Once every four years, the County Tax Assessor must reevaluate the real property in the County. The County tax rate is \$0.53 per \$100 of valuation. Property Tax estimates for Fiscal Year 2014/15 are based on an increase in values of 1 percent. Fiscal Year 2014/15 budgeted property tax is \$85,678,182. Total property tax decrease slightly despite this growth due to one-time revenue of \$1,699,672 budgeted in Fiscal Year 2013/14 from the transition to State motor vehicle tax collection and an elimination of four months of billing in arrears.



Sales and Service

Revenue from sales and service includes funds received from Medicaid reimbursement, user fees, and assessments to municipalities for items such as elections, GIS, or planning studies. The largest revenues in this category include Building Permits (\$1,189,100), Recording of Legal Instruments (\$525,000), Environmental Health Fees (\$276,000), Ambulance Charges (\$4,882,055), Landfill User Fees (\$3,886,740), and Home Health Fees (\$3,183,584).

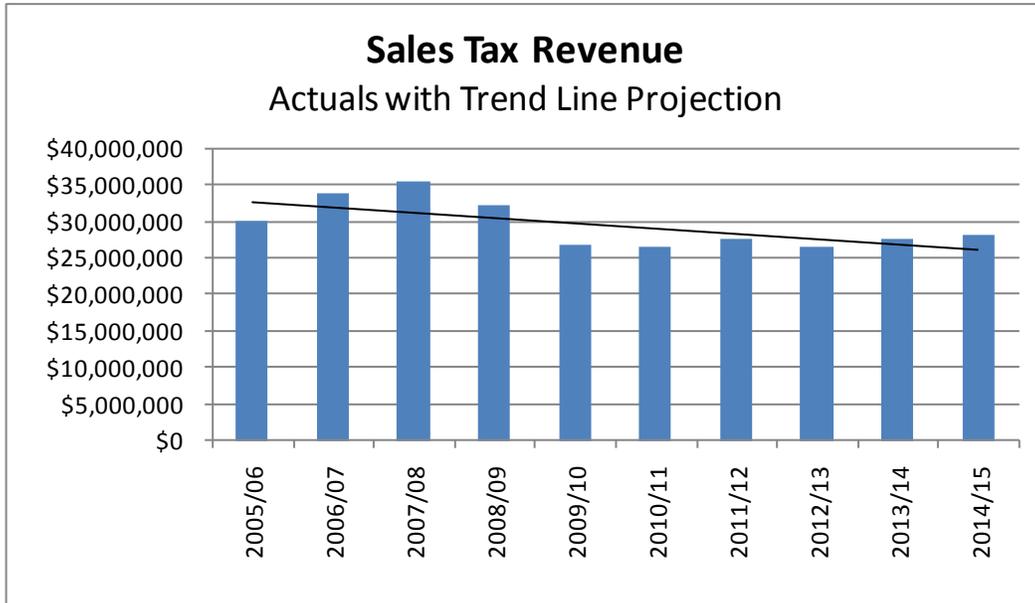


REVENUE TRENDS



Sales Tax

The sales tax levied by the County, collected by the State, and then returned to the County. Sales Tax revenue is directly related to the growth or decline in the economy. Sales Tax estimates include a 3 percent increase for Fiscal Year 2014/15.



Inter-governmental

Revenues received from the State and Federal government. Most of these revenues are tied to programs that the State or Federal Agency has ordered the County to implement, such as human service programs. The largest revenues in this category include Schools' Lottery Funds (\$1,600,000), 911 Reimbursement (\$436,843), Cable TV Reimbursement (\$600,000), Beer & Wine Tax (\$325,000), Smart Start Funding (\$1,659,824), Work First Grant (\$2,186,524), IV-D Administration (\$1,198,411), Medicaid Administration (\$1,554,498).

