

Government Agencies - Justice Center

Organization: 18050

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
State	\$190,162	\$190,000	\$190,000	\$190,000	0%
General Fund	(181,112)	(180,000)	(179,500)	(179,500)	0%
Total	\$9,050	\$10,000	\$10,500	\$10,500	5%
Expenses					
Supplies & Operations	9,050	10,000	10,500	10,500	5%
Total	\$9,050	\$10,000	\$10,500	\$10,500	5%