

Mountain View Fire Protection Service District

Fund 352

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0600	0.0600	0%
Property Tax	\$431,752	\$423,592	\$427,499	\$427,499	1%
Interest on Investments	191	0	0	0	0%
Fund Balance	(11,103)	3,518	13,055	13,055	271%
Total	\$420,840	\$427,110	\$440,554	\$440,554	3%
Expenses					
Fire Protection	\$420,840	\$427,110	\$440,554	\$440,554	3%
Total	\$420,840	\$427,110	\$440,554	\$440,554	3%

Propst Fire Protection Service District

Fund 353

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0615	0.0615	0.0615	0.0615	0%
Property Tax	\$203,832	\$200,688	\$197,168	\$197,168	-2%
Interest on Investments	76	0	0	0	0%
Fund Balance	(3,569)	5,103	7,933	7,933	55%
Total	\$200,339	\$205,791	\$205,101	\$205,101	0%
Expenses					
Fire Protection	\$200,339	\$205,791	\$205,101	\$205,101	0%
Total	\$200,339	\$205,791	\$205,101	\$205,101	0%

St. Stephens Fire Protection Service District

Fund 354

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.1000	0.0900	29%
Property Tax	\$616,873	\$602,866	\$865,180	\$779,158	29%
Interest on Investments	165	0	0	0	0%
Fund Balance	36,288	0	39,074	39,074	0%
Total	\$653,326	\$602,866	\$904,254	\$818,232	36%
Expenses					
Fire Protection	\$653,326	\$602,866	\$904,254	\$818,232	36%
Total	\$653,326	\$602,866	\$904,254	\$818,232	36%

Conover Rural Fire Protection Service District

Fund 355

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	75,817	75,626	74,989	\$74,989	-1%
Interest on Investments	(391)	0	0	0	0%
Fund Balance	(55,714)	0	0	0	0%
Total	\$19,712	\$75,626	\$74,989	\$74,989	-1%
Expenses					
Fire Protection	\$0	\$0	\$0	\$0	0%
Capital	19,712	75,626	74,989	\$74,989	-1%
Total	\$19,712	\$75,626	\$74,989	\$74,989	-1%

Oxford Fire Protection Service District

Fund 356

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0558	0.0558	0.0558	0.0558	0%
Property Tax	\$267,351	\$258,087	\$265,250	\$265,250	3%
Interest on Investments	84	0	0	0	0%
Fund Balance	(12,120)	0	0	0	0%
Total	\$255,315	\$258,087	\$265,250	\$265,250	3%
Expenses					
Fire Protection	\$255,315	\$258,087	\$265,250	\$265,250	3%
Total	\$255,315	\$258,087	\$265,250	\$265,250	3%

Sherrills Ford Fire Protection Service District

Fund 357

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0900	0.0800	14%
Property Tax	\$1,376,010	\$1,359,374	\$1,756,252	\$1,562,316	15%
Interest on Investments	651	0	0	0	0%
Fund Balance	12,039	19,035	0	0	0%
Total	\$1,388,700	\$1,378,409	\$1,756,252	\$1,562,316	13%
Expenses					
Fire Protection	\$1,388,700	\$1,378,409	\$1,756,252	\$1,562,316	13%
Total	\$1,388,700	\$1,378,409	\$1,756,252	\$1,562,316	13%

Bandys Fire Protection Service District

Fund 358

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$444,734	\$439,150	\$438,477	\$438,477	0%
Interest on Investments	118	0	0	0	0%
Fund Balance	15,786	0	0	0	0%
Total	\$460,638	\$439,150	\$438,477	\$438,477	0%
Expenses					
Fire Protection	\$460,638	\$439,150	\$438,477	\$438,477	0%
Total	\$460,638	\$439,150	\$438,477	\$438,477	0%

Maiden Fire Protection Service District

Fund 359

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0800	0.0700	17%
Property Tax	\$170,111	\$166,391	\$224,948	\$197,016	18%
Interest on Investments	(59)	0	0	0	0%
Fund Balance	(5,107)	0	0	0	0%
Total	\$164,945	\$166,391	\$224,948	\$197,016	18%
Expenses					
Fire Protection	\$164,945	\$166,391	\$224,948	\$197,016	18%
Total	\$164,945	\$166,391	\$224,948	\$197,016	18%

Claremont Fire Protection Service District

Fund 360

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0800	0.0700	0%
Property Tax	\$234,447	\$228,236	\$263,874	\$231,251	1%
Interest on Investments	72	0	0	0	0%
Fund Balance	(7,289)	0	0	0	0%
Total	\$227,230	\$228,236	\$263,874	\$231,251	1%
Expenses					
Fire Protection	\$227,230	\$228,236	\$263,874	\$231,251	1%
Total	\$227,230	\$228,236	\$263,874	\$231,251	1%

Catawba Fire Protection Service District

Fund 361

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$133,616	\$129,867	\$130,117	\$130,117	0%
Interest on Investments	(496)	0	0	0	0%
Fund Balance	11,319	0	4,500	4,500	0%
Total	\$144,439	\$129,867	\$134,617	\$134,617	4%
Expenses					
Fire Protection	\$144,439	\$129,867	\$134,617	\$134,617	4%
Total	\$144,439	\$129,867	\$134,617	\$134,617	4%

Long View Fire Protection Service District

Fund 362

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0546	0.0546	0.0650	0.0650	19%
Property Tax	\$22,317	\$21,705	\$26,211	\$26,211	21%
Interest on Investments	(13)	0	0	0	0%
Fund Balance	(1,162)	0	0	0	0%
Total	\$21,142	\$21,705	\$26,211	\$26,211	21%
Expenses					
Fire Protection	\$21,142	\$21,705	\$26,211	\$26,211	21%
Total	\$21,142	\$21,705	\$26,211	\$26,211	21%

Newton Fire Protection Service District

Fund 363

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0900	0.0850	21%
Property Tax	\$357,366	\$347,957	\$451,940	\$427,006	23%
Interest on Investments	149	0	0	0	0%
Fund Balance	(3,751)	3,747	11,062	11,062	195%
Total	\$353,764	\$351,704	\$463,002	\$438,068	25%
Expenses					
Fire Protection	\$353,764	\$351,704	\$463,002	\$438,068	25%
Total	\$353,764	\$351,704	\$463,002	\$438,068	25%

Cooksville Fire Protection Service District

Fund 365

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0617	0.0617	0.0617	0.0617	0%
Property Tax	\$92,062	\$91,354	\$91,772	\$91,772	0%
Interest on Investments	(15)	0	0	0	0%
Fund Balance	(2,145)	0	0	0	0%
Total	\$89,902	\$91,354	\$91,772	\$91,772	0%
Expenses					
Fire Protection	\$89,902	\$91,354	\$91,772	\$91,772	0%
Total	\$89,902	\$91,354	\$91,772	\$91,772	0%

Hickory Rural Fire Protection Service District

Fund 369

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$306,053	\$303,283	\$301,680	\$301,680	-1%
Interest on Investments	140	0	0	0	0%
Fund Balance	(6,834)	5,724	7,371	7,371	29%
Total	\$299,359	\$309,007	\$309,051	\$309,051	0%
Expenses					
Fire Protection	\$299,359	\$309,007	\$309,051	\$309,051	0%
Total	\$299,359	\$309,007	\$309,051	\$309,051	0%

All Districts

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Average Tax Rate	0.0653	0.0653	0.0731	0.0699	7%
Property Tax	\$4,732,341	\$4,648,176	\$5,515,357	\$5,149,910	11%
Interest on Investments	672	0	0	0	0%
Fund Balance	(33,362)	37,127	82,995	82,995	124%
Total	\$4,699,651	\$4,685,303	\$5,598,352	\$5,232,905	12%
Expenses					
Fire Protection	\$4,679,939	\$4,609,677	\$5,523,363	\$5,157,916	12%
Capital	19,712	75,626	74,989	74,989	-1%
Total	\$4,699,651	\$4,685,303	\$5,598,352	\$5,232,905	12%

Budget Highlights

Catawba County is fortunate to have a large number of highly-trained and dedicated volunteers providing fire and medical first response services. These volunteers willingly devote their efforts, time and personal safety for the benefit of their community. Without these volunteers, the County would incur tremendous costs to maintain the level of fire and medical first response services citizens enjoy now.

The County's rural fire service is funded by a fire tax paid by citizens who live within 14 different fire protection service districts. For Fiscal Year 2014/15, five districts' tax rates are increased, detailed below:

Long View (Increase from \$0.0546 to \$0.065) – Long View began running Medical First Response calls in conjunction with Hickory Rescue in June 2012. Since this time, total call volume for the district increased 91 percent. This tax increase will allow the department to address the additional operational costs (fuel, equipment, and supplies) coming from the increasing call volume.

St. Stephens – (Increase from \$0.07 to \$0.09) - This increase will help the department hire additional paid staffing due to declining volunteerism and begin setting aside money for future apparatus replacement.

Maiden – (Increase from \$0.06 to \$0.07) - This increase will help Maiden Fire Department with operating costs related to opening a second fire station on Startown Rd. In addition to increasing the fire department's response capability, this station also represents a strategic partnership between Maiden and the County, with a Catawba County EMS unit stationed at this base at no cost to the County.

Newton (Increase from \$0.07 to \$0.085) – This will allow Newton to address a 20 percent increase in call volume, as well as assist in constructing a new fire station and replacing a 27 year old tanker truck.

Sherrills Ford (Increase from \$0.07 to \$0.08) - This increase will allow Sherrills Ford to relocate an existing fire station to best serve this growing community. The existing fire station on Sherrills Ford Road does not meet the department's needs, and relocating will strategically position the department to serve areas of expected future growth. Additionally, this increase will allow the department to continue providing heavy rescue services countywide. Heavy rescue designates an advanced level of equipment that allows the department to provide technical services such as extrication from large vehicles (i.e. tractor-trailers and large farm equipment).