

Federally Seized Funds

Fund 205

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Drug Reimbursement	\$15,435	\$15,000	\$15,000	\$15,000	0%
Sale of Properties	1,545	1,000	1,000	1,000	0%
Interest on Investments	358	0	0	0	0%
Miscellaneous	893	0	0	0	0%
Fund Balance	138,745	49,988	18,000	18,000	-64%
Total	\$156,976	\$65,988	\$34,000	\$34,000	-48%
Expenses					
Supplies & Operations	\$3,278	\$35,988	\$14,000	\$14,000	-61%
Capital	153,698	0	0	0	0%
Drug Prevention Contingency	0	30,000	20,000	20,000	-33%
Total	\$156,976	\$65,988	\$34,000	\$34,000	-48%

Budget Highlights

Expenditures in this Fund are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

Primarily, the County uses these funds for expenses that are one-time in nature. Funds will be used in Fiscal Year 2014/15 for bulletproof vests, STAR Team supplies, and specialized training. The budget additionally includes \$20,000 in flash money/drug prevention contingency for assistance in narcotics investigations.