

# Community Alert System

Fund 204

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
<b>Revenues</b>					
Local	\$23,041	\$11,521	\$0	\$0	0%
Federal	20,000	20,000	0	0	0%
Miscellaneous	9,867	10,000	0	0	0%
Fund Balance	(11,639)	10,000	0	19,268	93%
From General Fund	15,624	6,185	0	0	0%
<b>Total</b>	<b>\$56,893</b>	<b>\$57,706</b>	<b>\$0</b>	<b>\$19,268</b>	<b>-67%</b>
<b>Expenses</b>					
Personal Services	\$19,393	\$20,206	\$0	\$0	0%
Supplies & Operations	37,500	37,500	0	0	0%
To General Fund	0	0	0	19,268	0%
<b>Total</b>	<b>\$56,893</b>	<b>\$57,706</b>	<b>\$0</b>	<b>\$19,268</b>	<b>-67%</b>
<b>Employees</b>					
Permanent	0.50	0.50	0.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
<b>Total</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>

## Budget Highlights

Beginning in Fiscal Year 2014/15, all Community Alert System revenue and expenses are included in the Emergency Services Administration budget for ease of management. As a result, the Fund's \$19,268 in unassigned fund balance is therefore no longer needed and is transferred to the General Fund to help with Emergency Services needs.