

Transfers From the General Fund

Organization: 190900

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
General Fund	4,292,449	4,219,954	5,932,956	5,428,813	29%
Total	\$4,292,449	\$4,219,954	\$5,932,956	\$5,428,813	29%
Expenses					
Citizens' Alert System	\$15,056	\$15,624	\$16,058	\$6,185	-60%
General Capital Projects	1,348,500	1,300,000	2,183,170	1,687,777	30%
Reappraisal Fund	371,643	382,150	389,418	390,541	2%
Self Insurance Fund	1,782,250	1,747,180	1,744,310	1,744,310	0%
Water & Sewer Capital	775,000	530,000	1,600,000	1,600,000	202%
Water & Sewer Fund	0	245,000	0	0	0%
Total	\$4,292,449	\$4,219,954	\$5,932,956	\$5,428,813	29%