

# Contingency

Organization: 190100

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Special Contingency	\$0	\$50,000	\$50,000	\$50,000	0%
General Fund	0	280,000	280,000	210,000	-25%
<b>Total</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$260,000</b>	<b>-21%</b>
<b>Expenses</b>					
Contingency					0%
Special Contingency	0	330,000	330,000	260,000	-21%
<b>Total</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$260,000</b>	<b>-21%</b>

## Budget Highlights

In the current year, contingency was increased by \$70,000 to address rising fuel prices. Fuel prices have remained high and department fuel budgets were increased to cover the expense so the extra contingency is no longer needed.