

Board of Commissioners

Organization: 110050

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
General Fund	\$135,405	\$158,640	\$164,230	\$158,230	0%
Total	\$135,405	\$158,640	\$164,230	\$158,230	0%
Expenses					
Personal Services	\$5,590	\$5,590	\$11,180	\$11,180	100%
Supplies & Operations	129,815	153,050	153,050	147,050	-4%
Total	\$135,405	\$158,640	\$164,230	\$158,230	0%

Budget Highlights

The Board of Commissioners budget remained flat for the upcoming year. Significant changes include a reduction in the Printing and Binding line-item since a major code amendment is not expected next year, and an increase in costs associated with the County's health and dental insurance based on expansion of coverage to include an additional insured.

BOARD OF COMMISSIONERS
Adopted November 05, 2012

1. Prepare a Fiscal Year 2013/14 budget which provides needed County services within available revenues, including no property tax increase, ensuring that the County addresses its short term needs while planning for long term growth, and maintaining the Board of Commissioners' policy of two months of operating expenses.
2. In partnership with the private sector, support a coordinated effort to create jobs and property tax base by investing in infrastructure, the development of the County's quality of place and educational opportunities. Strategies include:
 - a. Develop and market the multi-jurisdictional park and other future development opportunities.
 - b. Advocate for the widening and completion of Highway 16.
 - c. Continuously monitor County regulations to ensure they support orderly growth and business development.
 - d. Continue support of public education, the Economic Development Corporation, the Catawba Valley Community College, Convention and Visitors Bureau and the Chamber of Commerce.
 - e. Partner with the private sector and municipalities to focus on a framework to increase small and/or entrepreneurial businesses.
 - f. Partner with the private and public sectors to implement recommendations from the Southern Growth Policy Board study.
3. Review recommendations of the Food and Farm Sustainability Committee and work to implement strategies consistent with the County's area of responsibilities.