

Solid Waste Capital

Fund 485

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
Federal	\$0	\$0	\$0	\$0	0%
Charges and Fees	802,587	0	0	0	0%
Interest on Investments	5,803	0	0	0	0%
From Solid Waste Management Fund	0	0	1,550,000	1,550,000	0%
Fund Balance	248,153	0	0	0	0%
Total	\$1,056,543	\$0	\$1,550,000	\$1,550,000	0%
Expenses					
Crop Processing Facility	\$929,411	\$0	\$0	\$0	0%
EcoComplex	103,957	0	0	0	0%
Heat Exchange Facility	11,470	0	0	0	0%
Methane Gas Skid and Flare	0	0	800,000	800,000	0%
Subtitle D Cell Construction	0	0	750,000	750,000	0%
Wood Gassification Facility	11,705	0	0	0	0%
Total	\$1,056,543	\$0	\$1,550,000	\$1,550,000	0%

Budget Highlights

Highlights for this section are included in the Solid Waste Management Fund (Fund 525).