

Rescue Squads Fund

Fund 240

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
Interest on Investments	\$1,233	\$0	\$0	\$0	0%
Miscellaneous	0	0	0	0	0%
Fund Balance	13,740	27,563	175,589	175,589	537%
Prior Year Ad Valorem	982,158	1,013,173	1,067,200	1,067,200	5%
Total	\$997,131	\$1,040,736	\$1,242,789	\$1,242,789	19%
Expenses					
Property & General Liability	\$82,666	\$88,021	\$88,021	\$88,021	0%
Accounting Services	13,300	13,300	13,300	13,300	0%
Medical 1st Response	338,600	338,602	365,338	365,338	8%
Rescue Squads Equipment Reserve	0	30,000	0	0	0%
Catawba Operating	70,677	70,677	70,677	70,677	0%
Catawba Capital	8,168	13,292	170,000	170,000	1179%
Claremont Operating	75,301	75,301	82,901	82,901	10%
Claremont Capital	13,292	51,636	54,081	54,081	5%
Hickory Operating	107,203	107,203	110,650	110,650	3%
Hickory Capital	13,292	38,072	70,000	70,000	84%
Maiden Operating	67,300	67,300	70,400	70,400	5%
Maiden Capital	30,000	0	0	0	0%
Newton-Conover Operating	74,150	74,150	74,239	74,239	0%
Newton-Conover Capital	30,000	0	0	0	0%
Sherrills Ford Operating	73,182	73,182	73,182	73,182	0%
Sherrills Ford Capital	0	0	0	0	0%
Total	\$997,131	\$1,040,736	\$1,242,789	\$1,242,789	19%

Budget Highlights

The budget continues funding for the six rescue squads in the County and the Medical First Responder Program. County funding for Rescue Squads is increased by \$54,027 or five percent from the Fiscal Year 2012/13 appropriation. A majority of this increase, along with \$175,589 in Rescue Squad Fund balance, will be used for capital as follows:

- \$170,000 for Catawba Rescue to purchase a new rescue vehicle.
- \$54,081 for Claremont Rescue to pay off a prior year vehicle purchase.
- \$70,000 for Hickory Rescue to remount an ambulance.

Rescue Squads' call volume continues to increase, with all squads having 7 percent (221) more calls in the first six months of Fiscal Year 2012/13 than the same time period the year before. Squads continue to provide excellent service to citizens, however, maintaining an average response time of 5:46 through the first six months of Fiscal Year 2012/13. This is 14 seconds less than the County's goal of 6 minutes.