

Parks/Historic Preservation Trust Fund

Fund 270

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
Miscellaneous	\$1,538	\$0	\$0	\$0	0%
Charges & Fees	17,621	0	0	0	0%
Fund Balance	0	102,000	26,130	26,130	-74%
Total	\$19,159	\$102,000	\$26,130	\$26,130	-74%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
To General Capital	0	102,000	26,130	26,130	-74%
Total	\$0	\$102,000	\$26,130	\$26,130	-74%