

HUMAN SERVICES

The Human Services' budget of \$50,323,287 is 23.1 percent of total expenditures for this fiscal year. A significant portion of the Human Services' budget is funded by State and Federal sources. Social Services' expenditures of \$3,845,021 go to support the human needs, and the Public Health Department is projected to expend \$11,144,766 for the specialized public health services it offers. Other Human Resources include the Medical Examiner and is funded at \$90,000 this fiscal year. \$642,000 is for Partners Behavioral Health Care contracted services and pass through funding.

The dependence of these services on Federal and State grants makes the budget process very difficult. Therefore, the County has a conservative approach to anticipated revenues and a realistic approach to service levels which cushion the impact of Federal and State reductions in funding and service levels.

