

# Forestry

Organization: 330050

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Miscellaneous	\$5,100	\$5,100	\$5,100	\$5,100	0%
General Fund	49,130	53,894	73,161	73,161	36%
<b>Total</b>	<b>\$54,230</b>	<b>\$58,994</b>	<b>\$78,261</b>	<b>\$78,261</b>	<b>33%</b>
<b>Expenses</b>					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	54,230	58,994	78,261	78,261	33%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$54,230</b>	<b>\$58,994</b>	<b>\$78,261</b>	<b>\$78,261</b>	<b>33%</b>

## Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry, with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources' mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.