

Federally Seized Funds

Fund 205

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
Interest on Investments	\$1,670	\$0	\$0	\$0	0%
Sale of Properties	0	1,000	1,000	1,000	0%
Drug Reimbursement	2,244	20,000	15,000	15,000	-25%
Fund Balance	14,086	59,238	49,988	49,988	-16%
Total	\$18,000	\$80,238	\$65,988	\$65,988	-18%
Expenses					
Supplies & Operations	\$18,000	\$24,323	\$35,988	\$35,988	48%
Capital	0	25,915	0	0	0%
Drug Prevention Contingency	0	30,000	30,000	30,000	0%
Total	\$18,000	\$80,238	\$65,988	\$65,988	-18%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

Primarily, the County uses these funds for expenses that are one-time in nature. Funds will be used in Fiscal Year 2013/14 for bulletproof vests, STAR Team supplies, specialized training, and forensic and surveillance equipment. The budget continues to include \$30,000 in flash money/drug prevention contingency for assistance in narcotics investigations.