

Education

Organization: 710050

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
1st 1/2% Sales Tax	\$3,674,909	\$3,499,695	\$3,606,547	\$3,606,547	3.05%
1st 1/2% Sales Tax - Food	524,523	488,561	507,016	\$507,016	3.78%
1/4 Cent Sales Tax	321,370	309,208	333,508	\$333,508	7.86%
Fines & Forfeitures	509,420	858,305	\$812,775	\$855,470	-0.33%
General Fund	34,227,693	34,899,505	35,242,877	35,062,691	0.47%
Total	\$39,257,915	\$40,055,274	\$40,502,723	\$40,365,232	0.77%
Expenses					
Catawba County					
Base Budget	\$24,759,374	\$24,801,580	\$24,955,341	\$24,933,426	0.53%
Fines & Forfeitures	358,988	599,900	600,000	\$597,310	-0.43%
Subtotal	\$25,118,362	\$25,401,480	\$25,555,341	\$25,530,736	0.51%
Hickory City					
Base Budget	\$6,157,601	\$6,378,376	\$6,377,365	\$6,397,719	0.30%
Fines & Forfeitures	89,301	154,280	152,775	153,265	-0.66%
Subtotal	\$6,246,902	\$6,532,656	\$6,530,140	\$6,550,984	0.28%
Newton-Conover					
Base Budget	\$4,214,453	\$4,304,825	\$4,355,241	\$4,378,617	1.71%
Fines & Forfeitures	61,130	104,125	60,000	104,895	0.74%
Subtotal	\$4,275,583	\$4,408,950	\$4,415,241	\$4,483,512	1.69%
Catawba Valley Community College					
	\$3,617,068	\$3,712,188	\$4,002,001	\$3,800,000	2.37%
Grand Total	\$39,257,915	\$40,055,274	\$40,502,723	\$40,365,232	0.77%