

Community Alert System

Fund 204

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
Local	\$11,521	\$11,521	\$11,521	\$11,521	0%
State	0	0	0	0	0%
Federal	20,000	20,000	20,000	20,000	0%
Miscellaneous	10,213	10,000	10,000	10,000	0%
Fund Balance	(669)	0	0	10,000	0%
From General Fund	15,056	15,624	16,058	6,185	-60%
Total	\$56,121	\$57,145	\$57,579	\$57,706	1%
Expenses					
Personal Services	\$18,621	\$19,645	\$20,079	\$20,206	3%
Supplies & Operations	37,500	37,500	37,500	37,500	0%
Capital	0	0	0	0	0%
Total	\$56,121	\$57,145	\$57,579	\$57,706	1%
Employees					
Permanent	0.50	0.50	0.50	0.50	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.50	0.50	0.50	0.50	0%

Budget Highlights

Catawba County provides an alert system to allow the public to be contacted by phone, text, and e-mail in case of a large scale emergency. The County receives \$20,000 in Emergency Management Program Grant funds and \$10,000 from Duke Energy (associated with the McGuire Nuclear Station) toward the cost of the system. The municipalities of Hickory, Newton, Catawba, Claremont, and Conover also contribute a total of \$11,521 based on their population size.