

Transfers From the General Fund

Organization: 190900

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
From General Capital Projects	\$0	\$0	\$0	\$0	0%
From Schools' Capital Projects	2,474,631	0	0	0	0%
General Fund	4,720,098	4,292,449	4,093,355	4,219,954	-2%
Total	\$7,194,729	\$4,292,449	\$4,093,355	\$4,219,954	-2%
Expenses					
Citizens' Alert System	\$15,285	\$15,056	\$15,624	\$15,624	4%
General Capital Projects	1,394,843	1,348,500	1,175,000	1,300,000	-4%
General Capital Reserve	71,443	0	0	0	0%
Reappraisal Fund	397,685	371,643	380,551	382,150	3%
Schools' Capital	0	0	0	0	0%
Self Insurance Fund	1,753,500	1,782,250	1,747,180	1,747,180	-2%
Water & Sewer Capital	0	0	450,000	530,000	0%
Water & Sewer Fund	3,561,973	775,000	325,000	245,000	-68%
Total	\$7,194,729	\$4,292,449	\$4,093,355	\$4,219,954	-2%