

Rescue Squads Fund

Fund 240

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Interest on Investments	\$11,018	\$0	\$0	\$0	0%
Miscellaneous	0	0	0	0	0%
Fund Balance	(26,395)	0	27,563	27,563	0%
Prior Year Ad Valorem	1,000,500	982,158	1,013,173	1,013,173	3%
Total	\$985,123	\$982,158	\$1,040,736	\$1,040,736	6%
Expenses					
Property & General Liability	\$71,695	\$88,021	\$88,021	\$88,021	0%
Accounting Services	13,300	13,300	13,300	13,300	0%
Medical 1st Response	338,600	338,602	338,602	338,602	0%
Rescue Squads Equipment Reserve	11,116	74,422	133,000	30,000	-60%
Catawba Capital	0	0	0	13,292	0%
Catawba Operating	67,208	70,677	70,677	70,677	0%
Claremont Capital	17,699	0	0	51,636	0%
Claremont Operating	75,223	75,301	75,301	75,301	0%
Hickory Capital	52,176	0	0	38,072	0%
Hickory Operating	125,715	107,203	107,203	107,203	0%
Maiden Operating	65,062	67,300	67,300	67,300	0%
Newton-Conover Operating	74,147	74,150	74,150	74,150	0%
Sherrills Ford Operating	73,182	73,182	73,182	73,182	0%
Total	\$985,123	\$982,158	\$1,040,736	\$1,040,736	6%

Budget Highlights

The budget continues funding for the six rescue squads in the County and the Medical First Responder Program. County funding for Rescue Squads is increased by three percent or \$31,015 from the Fiscal Year 2011/12 appropriation. Operational funding is maintained at the prior year's levels, but planned capital expenses increased \$58,578, and are funded by the increased County appropriation and Rescue Squad's fund balance as follows:

- Catawba: financing of a light rescue vehicle
- Claremont: financing for a medium rescue vehicle
- Hickory: completing financing for a heavy rescue vehicle
- \$30,000 held in the squads' equipment reserve for the purchase of a Quick Response Vehicle.