

Parks/Historic Preservation Trust Fund

Fund 270

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Miscellaneous	\$1,942	\$0	\$0	\$0	0%
Charges & Fees	0	0	0	0	0%
Fund Balance	(1,942)	0	0	102,000	0%
Total	\$0	\$0	\$0	\$102,000	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
To General Capital	0	0	0	102,000	0%
Total	\$0	\$0	\$0	\$102,000	0%

Budget Highlights

The Parks Trust Fund was created in Fiscal Year 1999/00 with a \$500,000 one-time appropriation from a ½ cent tax increase. This Fund contains only local dollars, and receives periodic funding from “fees in lieu of” (developer fees paid in lieu of providing open space on-site) and proceeds from harvesting timber in the County’s parks.

For Fiscal Year 2012/13, \$102,000 is used to allow the County to work with the Catawba County Historical Association to secure the historic Bunker Hill Covered bridge.