

Forestry

Organization: 330050

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Miscellaneous	\$5,525	\$5,100	\$5,100	\$5,100	0%
General Fund	45,701	51,937	68,294	53,894	4%
Total	\$51,226	\$57,037	\$73,394	\$58,994	3%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	51,226	57,037	73,394	58,994	3%
Capital	0	0	0	0	0%
Total	\$51,226	\$57,037	\$73,394	\$58,994	3%

Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources' mandate is to protect, manage, and sustain North Carolina forest resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.

For Fiscal Year 2012/13 the department requested the replacement of a vehicle; however funding for this is not included due to relatively low mileage and no major mechanical problems.