

BOARD OF COMMISSIONERS
Adopted October 17, 2011

1. Support a coordinated effort to create jobs and property tax base by investing in infrastructure, the development of the County's quality of life, and educational opportunities. Participate with the private sector in determining a long-term vision.

Specific strategies include:

- a. Aggressive recruitment of most favored industries;
 - b. Support of and participation in a multi-jurisdictional business park;
 - c. Advocating for the widening and completion of Highway 16;
 - d. Insuring that County regulations support orderly growth and business development;
 - e. Supporting an environment for entrepreneurship, emphasizing the development of small business;
 - f. Continued support of public education, Economic Development Corporation, Convention and Visitor Bureau, Catawba Valley Community College (CVCC) and the Chamber of Commerce.
2. Prepare a Fiscal Year 2012/13 budget that provides needed County services within available revenues, including no property tax increase, ensuring that the County addresses its short term needs while planning for long term growth, and maintaining the Board of Commissioners' policy of two months of operating expenses.

Board of Commissioners

Organization: 110050

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
General Fund	\$139,116	\$162,830	\$158,640	\$158,640	-3%
Total	\$139,116	\$162,830	\$158,640	\$158,640	-3%
Expenses					
Personal Services	\$5,660	\$5,580	\$5,590	\$5,590	0%
Supplies & Operations	133,456	157,250	153,050	153,050	-3%
Capital	0	0	0	0	0%
Total	\$139,116	\$162,830	\$158,640	\$158,640	-3%

Budget Highlights

The Board of Commissioners budget decreased three percent primarily due to savings generated from the increased use of electronic communications.