

CATAWBA COUNTY, NORTH CAROLINA
June 4, 2012
Adopted Budget

CATAWBA COUNTY BOARD OF COMMISSIONERS

Ladies and Gentlemen:

I am pleased to present the Adopted Fiscal Year 2012/13 annual budget for Catawba County, as approved by the Board of Commissioners on June 4, 2012.

On May 14, 2012, I presented my recommended budget. Budget hearings were held on May 29, 2012, with the public hearing and wrap-up session on May 31, 2012. During deliberations, the Board of Commissioners made changes to the budget as follows:

- The Hickory High School Sink Hole Repair project was increased from \$84,074 to \$133,826 due to increased cost estimates by the engineer. The increase was funded by a combination of \$24,752 from closed roofing projects and reduced allocations to the Hickory High School Track project (\$15,000) and Grandview Middle School Bathroom Vents project (\$10,000).
- \$56,210 was added to the Shuford Elementary School HVAC Replacement project due to increased cost estimates, and funded from roofing (\$53,242) and paving (\$2,968) projects completed in Fiscal Year 2011/12.
- The Board of Elections budget was increased \$48,600 to cover the costs of a State-required second primary scheduled for July 17 that will be incurred during Fiscal Year 2012/13. The total cost of the second primary is projected to be \$73,460 but costs for ballots, supplies, and advertising will be incurred during Fiscal Year 2011/12.
- The Newton-Conover Auditorium Authority budget was increased by \$600.

As a result of the above changes, the final budget is \$226,402,044. The budget document reflects the budget appropriations and outcomes as adopted by the Board of Commissioners on June 4, 2012, and maintains the property tax rate of 53 cents.

Sincerely,



J. Thomas Lundy
County Manager