

Solid Waste Capital

Fund 485

	2010/11	2011/12	2012/13	2012/13	Percent
	Actual	Current	Requested	Approved	Change
Revenues					
Federal	\$59,597	\$0	\$0	\$0	0%
Interest on Investments	346,412	0	0	0	0%
Fund Balance	(290,985)	0	0	0	0%
Total	\$115,024	\$0	\$0	\$0	0%
Expenses					
Eco Complex	\$103,542	\$0	\$0	\$0	0%
Crop Processing Facility	11,482	0	0	0	0%
Total	\$115,024	\$0	\$0	\$0	0%