

Other Public Safety Activities

Organization: 270050

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
State	\$0	\$0	\$0	\$0	0%
General Fund	258,932	167,629	183,976	163,628	-2%
Total	\$258,932	\$167,629	\$183,976	\$163,628	-2%
Expenses					
Bandys Fire Department	\$22,126	\$0	\$0	\$0	0%
Civil Air Patrol	405	405	405	405	0%
Conflict Resolution Center	13,750	13,063	20,000	13,063	0%
Court Improvement Board	25,142	25,142	27,330	25,457	1%
Hickory Fire Department	61,701	0	0	0	0%
Lake Norman Marine Commission	24,735	23,500	25,500	23,500	0%
Pretrial Services	103,798	98,608	110,741	101,203	3%
Repay, Sentencing Service Program	7,275	6,911	0	0	0%
Total	\$258,932	\$167,629	\$183,976	\$163,628	\$0

Budget Highlights

Funds in Other Public Safety provide support to local non-profits related to public safety efforts.

Repay provides Pretrial Services to inmates in the Catawba County Detention Center and the Burke Catawba District Confinement Facility (BCDCF) designed to control population numbers by expediting cases through the district and superior courts. These efforts saved the County 4,148 inmate bed days last year resulting in the need to house an average of 11.4 fewer inmates per day.

Repay also provides Justice System Coordination focused on getting people through the judicial system as quickly as possible, assisting defendants with Affidavits of Indigence, working to assure priority courtroom use through pleas and other methods, and improving technology in courtrooms. These efforts saved the County a potential 5,051 inmate bed days, resulting in the need to house an average of 13.8 fewer inmates per day.

The Conflict Resolution Center was established in 1997 as a non-profit organization with a volunteer base whose mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation, diverting these issues from district court.

Lake Norman Marine Commission is funded equally by the four counties bordering Lake Norman (Catawba, Lincoln, Iredell, and Mecklenburg). Their objective is the safety and recreation on the lake. The budget continues the current level of funding to maintain the navigational system on the lake, to control the Hydrilla exotic weed growth through continued

introduction of sterile grass carp, to promote safe boating, and to maintain water quality on the lake.

The budget eliminates the County's share of the Sentencing Services program previously provided by Repay. The State eliminated this program in Fiscal Year 2011/12 after the County's budget was already adopted.