

Government Agencies - Justice Center

Organization: 180050

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
State	\$220,317	\$229,000	\$229,000	\$229,000	0%
General Fund	(218,000)	(218,500)	(218,500)	(218,500)	0%
Total	\$2,317	\$10,500	\$10,500	\$10,500	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	2,317	10,500	10,500	10,500	0%
Capital	0	0	0	0	0%
Total	\$2,317	\$10,500	\$10,500	\$10,500	0%