

Mountain View Fire District

Fund 352

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0600	0.0600	0%
Property Tax	\$415,068	\$424,883	\$417,825	\$417,825	-2%
Interest on Investments	347	0	0	0	0%
Fund Balance	16,119	11,145	3,015	3,015	-73%
Total	\$431,534	\$436,028	\$420,840	\$420,840	-3%
Expenses					
Fire Protection	\$431,534	\$436,028	\$420,840	\$420,840	-3%
Total	\$431,534	\$436,028	\$420,840	\$420,840	-3%

Propst Fire District

Fund 353

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0615	0.0615	0.0615	0.0615	0%
Property Tax	\$195,710	\$195,793	\$195,659	\$195,659	0%
Interest on Investments	287	0	0	0	0%
Fund Balance	(3,931)	10,593	4,680	4,680	-56%
Total	\$192,066	\$206,386	\$200,339	\$200,339	-3%
Expenses					
Fire Protection	\$192,066	\$206,386	\$200,339	\$200,339	-3%
Total	\$192,066	\$206,386	\$200,339	\$200,339	-3%

St. Stephens Fire District

Fund 354

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$599,387	\$609,069	\$582,560	\$582,560	-4%
Interest on Investments	1,818	0	0	0	0%
Fund Balance	106,161	0	70,766	70,766	0%
Total	\$707,366	\$609,069	\$653,326	\$653,326	7%
Expenses					
Fire Protection	\$707,366	\$609,069	\$653,326	\$653,326	7%
Total	\$707,366	\$609,069	\$653,326	\$653,326	7%

Conover Rural Fire District

Fund 355

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$78,407	\$81,341	\$78,280	\$78,280	-4%
Interest on Investments	1,585	0	0	0	0%
Fund Balance	(79,992)	79,648	0	0	0%
Total	\$0	\$160,989	\$78,280	\$78,280	-51%
Expenses					
Fire Protection	\$0	\$3,254	\$0	\$0	0%
Capital	0	157,735	78,280	78,280	-50%
Total	\$0	\$160,989	\$78,280	\$78,280	-51%

Oxford Fire District

Fund 356

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0558	0.0558	0.0558	0.0558	0%
Property Tax	\$260,838	\$267,222	\$255,315	\$255,315	-4%
Interest on Investments	531	0	0	0	0%
Fund Balance	(4,420)	0	0	0	0%
Total	\$256,949	\$267,222	\$255,315	\$255,315	-4%
Expenses					
Fire Protection	\$256,949	\$267,222	\$255,315	\$255,315	-4%
Total	\$256,949	\$267,222	\$255,315	\$255,315	-4%

Sherrills Ford Fire District

Fund 357

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$1,363,426	\$1,351,958	\$1,346,269	\$1,346,269	0%
Interest on Investments	1,705	0	0	0	0%
Fund Balance	1,088	50,000	42,431	42,431	-15%
Total	\$1,366,219	\$1,401,958	\$1,388,700	\$1,388,700	-1%
Expenses					
Fire Protection	\$1,366,219	\$1,401,958	\$1,388,700	\$1,388,700	-1%
Total	\$1,366,219	\$1,401,958	\$1,388,700	\$1,388,700	-1%

Bandys Fire District

Fund 358

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0750	0.0700	17%
Property Tax	\$368,514	\$376,183	\$460,985	\$430,638	14%
Interest on Investments	651	0	0	0	0%
Fund Balance	(69,935)	0	0	0	0%
Total	\$299,230	\$376,183	\$460,985	\$430,638	14%
Expenses					
Fire Protection	\$299,230	\$376,183	\$460,985	\$430,638	14%
Total	\$299,230	\$376,183	\$460,985	\$430,638	14%

Maiden Fire District

Fund 359

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0700	0.0600	0%
Property Tax	\$163,116	\$166,299	\$192,002	\$164,945	-1%
Interest on Investments	1,160	0	0	0	0%
Fund Balance	(27,015)	26,530	0	0	0%
Total	\$137,261	\$192,829	\$192,002	\$164,945	-14%
Expenses					
Fire Protection	\$137,261	\$192,829	\$192,002	\$164,945	-14%
Total	\$137,261	\$192,829	\$192,002	\$164,945	-14%

Claremont Fire District

Fund 360

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$223,772	\$233,509	\$227,230	\$227,230	-3%
Interest on Investments	299	0	0	0	0%
Fund Balance	(5,415)	0	0	0	0%
Total	\$218,656	\$233,509	\$227,230	\$227,230	-3%
Expenses					
Fire Protection	\$218,656	\$233,509	\$227,230	\$227,230	-3%
Total	\$218,656	\$233,509	\$227,230	\$227,230	-3%

Catawba Fire District

Fund 361

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$128,698	\$130,251	\$130,539	\$130,539	0%
Interest on Investments	829	0	0	0	0%
Fund Balance	7,835	0	0	11,400	0%
Total	\$137,362	\$130,251	\$130,539	\$141,939	9%
Expenses					
Fire Protection	\$137,362	\$100,251	\$130,539	\$141,939	42%
Vehicle	0	20,000	0	0	0%
Breathing Apparatus	0	10,000	0	0	0%
Total	\$137,362	\$130,251	\$130,539	\$141,939	9%

Longview Fire District

Fund 362

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0546	0.0546	0.0546	0.0546	0%
Property Tax	\$22,260	\$21,009	\$21,142	\$21,142	1%
Interest on Investments	174	0	0	0	0%
Fund Balance	(741)	0	0	0	0%
Total	\$21,693	\$21,009	\$21,142	\$21,142	1%
Expenses					
Fire Protection	\$21,693	\$21,009	\$21,142	\$21,142	1%
Total	\$21,693	\$21,009	\$21,142	\$21,142	1%

Newton Fire District

Fund 363

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0900	0.0700	0%
Property Tax	\$343,897	\$347,191	\$443,022	\$345,650	0%
Interest on Investments	304	0	0	0	0%
Fund Balance	(8,527)	4,125	8,114	8,114	97%
Total	\$335,674	\$351,316	\$451,136	\$353,764	1%
Expenses					
Fire Protection	\$335,674	\$351,316	\$451,136	\$353,764	1%
Total	\$335,674	\$351,316	\$451,136	\$353,764	1%

Cooksville Fire District

Fund 365

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0517	0.0517	0.0617	0.0617	19%
Property Tax	\$74,207	\$76,390	\$89,902	\$89,902	18%
Interest on Investments	449	0	0	0	0%
Fund Balance	(1,959)	0	0	0	0%
Total	\$72,697	\$76,390	\$89,902	\$89,902	18%
Expenses					
Fire Protection	\$72,697	\$76,390	\$89,902	\$89,902	18%
Total	\$72,697	\$76,390	\$89,902	\$89,902	18%

Hickory Rural Fire District

Fund 369

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$294,102	\$300,236	\$298,631	\$298,631	-1%
Interest on Investments	0	0	0	0	0%
Fund Balance	12,100	0	728	728	0%
Total	\$306,202	\$300,236	\$299,359	\$299,359	0%
Expenses					
Fire Protection	\$306,202	\$300,236	\$299,359	\$299,359	0%
Total	\$306,202	\$300,236	\$299,359	\$299,359	0%

All Districts

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Average Tax Rate	0.0638	0.0638	0.0678	0.0653	2%
Property Tax	\$4,531,402	\$4,581,334	\$4,739,361	\$4,584,585	0%
Interest on Investments	10,139	0	0	0	0%
Fund Balance	(58,632)	182,041	129,734	141,134	-22%
Total	\$4,482,909	\$4,763,375	\$4,869,095	\$4,725,719	-1%
Expenses					
Fire Protection	\$4,482,909	\$4,575,640	\$4,790,815	\$4,647,439	2%
Capital	0	187,735	78,280	78,280	-58%
Total	\$4,482,909	\$4,763,375	\$4,869,095	\$4,725,719	-1%

Budget Highlights

Two changes are recommended in fire tax, Cooksville and Bandys:

- **Cooksville-** Cooksville requested a tax increase from \$0.0517 to \$0.0617 to work towards offering medical first response and to set aside funding for future apparatus replacement, lower its insurance rating, and general operations. With the aging status of the department's facilities and fleet and its commitment to increase service, the requested increase is included in the budget.
- **Bandys-** Bandys requested a tax increase from \$0.06 to \$0.075 to address rising call volume, provision of enhanced services, and the expansion of stations that occurred within its district in Fiscal Year 2011/12. With Bandys being the only Fire District that provides fire, rescue, and medical first response service to its citizens with a tax rate of less than \$0.07, and with the increased service provision/expansion of stations the department undertook in the prior year, the request is recommended in the budget at a lesser increase of \$0.07.