

Federally Seized Funds

Fund 205

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Interest on Investments	\$3,382	\$0	\$0	\$0	0%
Sale of Properties	0	1,000	1,000	1,000	0%
Drug Reimbursement	16,815	20,000	20,000	20,000	0%
Fund Balance	34,863	87,487	39,238	59,238	-32%
Total	\$55,060	\$108,487	\$60,238	\$80,238	-26%
Expenses					
Supplies & Operations	\$55,060	\$56,033	\$30,238	\$24,323	-57%
Capital	0	22,454	0	25,915	15%
Drug Prevention Contingency	0	30,000	30,000	30,000	0%
Total	\$55,060	\$108,487	\$60,238	\$80,238	-26%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

Funds are included in the budget to pay for 50 percent of the cost of evidence scanning and AFIS palm print equipment for the Sheriff's Department.