

# Board of Elections

Organization: 140050

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
<b>Revenues</b>					
Federal	\$20,000	\$0	\$0	\$0	0%
Charges & Fees	96	75,800	0	0	0%
General Fund	378,166	401,830	451,203	482,375	20%
<b>Total</b>	<b>\$398,262</b>	<b>\$477,630</b>	<b>\$451,203</b>	<b>\$482,375</b>	<b>1%</b>
<b>Expenses</b>					
Personal Services	\$305,024	\$334,930	\$302,103	\$314,475	-6%
Supplies & Operations	93,238	142,700	149,100	167,900	18%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$398,262</b>	<b>\$477,630</b>	<b>\$451,203</b>	<b>\$482,375</b>	<b>1%</b>
<b>Employees</b>					
Permanent	4.50	4.00	4.00	4.00	0%
Hourly	0.02	0.02	0.00	0.00	0%
<b>Total</b>	<b>4.52</b>	<b>4.02</b>	<b>4.00</b>	<b>4.00</b>	<b>0%</b>

## Budget Highlights

The Fiscal Year 2012/13 budget funds the General Election on November 6, 2012. No municipal elections will take place in Fiscal Year 2012/13, so revenue from municipalities and the corresponding expense is removed from the budget. The State has announced it will no longer fund voting system maintenance. Therefore additional local funding is included to cover these costs. Funding is also included to provide a second primary election on July 17, 2012.

## Performance Measurement

### Fiscal Year 2012/13

Board of Elections' outcomes for Fiscal Year 2012/13 focus on preparing for and conducting the General Election on November 6, 2012, applying all election laws passed by the General Assembly and conducting preventive maintenance on all voting equipment. Additionally, the department will complete the "list maintenance" that is required every two years. This procedure is designed to keep the list of County voters as accurate as possible by removing those who have moved out of the County, died, or have not voted in the past two Federal elections.

### Fiscal Year 2011/12

At mid-year, the Board of Elections was on track to achieve all of its outcomes for Fiscal Year 2011/12. The November 8<sup>th</sup> General Election for the eight municipalities and the

Hickory and Newton-Conover School systems was conducted according to State and Federal law without incident. The department has additionally continued to implement any changes stemming from the 2010 Census Redistricting, updating new district lines for the City of Hickory, Town of Long View, Hickory School System, and the Newton-Conover School System. Changes to district lines for the United States Congress, North Carolina Senate, and North Carolina House will be completed in the second half of the fiscal year and used in the May 8<sup>th</sup> election if they are upheld by the courts.

The department continues to provide quality customer service, receiving a 99 percent satisfaction rating from all candidates who filed for office.

### **Fiscal Year 2010/11**

The Board of Elections achieved all six of its outcomes. The department conducted the General Election in November, which contained an additional Court of Appeals election due to the resignation of a judge. This addition to the ballot took the department six additional weeks to complete due to the second count and recount that was called for by one of the candidates.

The department also worked with the Town of Long View and the City of Hickory to update new ward lines coming from the 2010 Census redistricting, and mailed approximately 2,000 cards to voters notifying them of any changes.

Voting equipment and list maintenance was completed successfully, and the office received a 98 percent satisfaction rating from each candidate who filed for office.

## **BOARD OF ELECTIONS**

### **Statement of Purpose**

The goal of the Board of Elections Office is to serve the public in an efficient and courteous manner and to provide well-planned and managed elections with immediate results. We will conduct fair, honest, and impartial elections that encourage and provide easy access for all registered voters.

### **Outcomes**

1. Prepare for and conduct the General Election on November 6, 2012, as required by Federal and State law.
2. Apply all election laws by their effective date as passed by the General Assembly.
3. Ensure the required yearly preventive maintenance on all voting equipment is completed. This maintenance is conducted each year by qualified technicians to ensure each unit is operating properly.
4. Complete 'List Maintenance' that is required every two years. This procedure is designed to maintain only active voters in the registration files and remove the voters that have moved out of the County, died, or have not voted in the last two Federal elections. The date of this requirement will be set by the State Board of Elections.