

Citizens' Alert System

Fund 204

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
Local	\$11,521	\$11,521	\$11,521	\$11,521	0%
State	0	0	0	0	0%
Federal	20,000	20,000	20,000	20,000	0%
Miscellaneous	20,070	10,000	10,000	10,000	0%
Fund Balance	(10,578)	0	0	0	0%
From General Fund	15,285	15,056	15,624	15,624	4%
Total	\$56,298	\$56,577	\$57,145	\$57,145	1%
Expenses					
Personal Services	\$18,798	\$19,077	\$19,645	\$19,645	3%
Supplies & Operations	37,500	37,500	37,500	37,500	0%
Capital	0	0	0	0	0%
Total	\$56,298	\$56,577	\$57,145	\$57,145	1%
Employees					
Permanent	0.50	0.50	0.50	0.50	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.50	0.50	0.50	0.50	0%

Budget Highlights

Catawba County provides an alert system to allow the public to be contacted by phone, text, and e-mail in case of a large scale emergency. For Fiscal Year 2012/13, the budget applies \$20,000 in Emergency Management Program Grant funds and \$10,000 from Duke Energy (associated with the McGuire Nuclear Station) toward the cost of the system. The remaining \$27,145 is funded by the municipalities of Hickory, Newton, Catawba, Claremont, Conover, and the County. These municipalities contribute \$11,521 based on their population size, with the remaining \$15,624 provided by the County.