

# Rescue Squads Fund

Fund 240

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
Interest on Investments	\$13,130	\$0	\$0	\$0	0%
Miscellaneous	0	0	0	0	0%
Fund Balance	(206,609)	93,101	0	0	0%
Prior Year Ad Valorem	0	0	1,000,500	982,158	0%
From Gen Fund - 1st Responder Program	338,602	338,602	0	0	0%
From General Fund - FTE	33,862	0	0	0	0%
From General Fund	661,898	661,898	0	0	0%
<b>Total</b>	<b>\$840,883</b>	<b>\$1,093,601</b>	<b>\$1,000,500</b>	<b>\$982,158</b>	<b>-10%</b>
<b>Expenses</b>					
Property & General Liability	\$71,144	\$88,021	\$88,021	\$88,021	0%
Accounting Services	13,300	13,300	13,300	13,300	0%
Medical 1st Response	372,140	338,602	338,602	338,602	0%
Rescue Squads Equipment Reserve	0	173,141	92,764	74,422	-57%
Catawba	47,960	67,208	70,677	70,677	5%
Claremont	54,721	75,223	75,301	75,301	0%
Hickory Capital	33,264	0	0	0	0%
Hickory Operating	98,088	125,715	107,203	107,203	-15%
Maiden	47,100	65,062	67,300	67,300	3%
Newton-Conover Operating	49,976	74,147	74,150	74,150	0%
Sherrills Ford	53,190	73,182	73,182	73,182	0%
<b>Total</b>	<b>\$840,883</b>	<b>\$1,093,601</b>	<b>\$1,000,500</b>	<b>\$982,158</b>	<b>-10%</b>

## Budget Highlights

The budget provides funding for the six rescue squads in the County and the First Responder Program. County funding to the Rescue Squads is reduced 2 percent from the prior year, with this reduction coming from Hickory Rescue due to a drop in call volume as well as the Rescue Squad Equipment Reserve. The budget reflects a larger 10 percent reduction due to a one-time appropriation from the Rescue Squads fund balance in the previous year. These reductions in County funding will not affect the level of service provided by the Squads and will not delay any plans to purchase and/or finance equipment.