

# Forestry

Organization: 330050

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
Miscellaneous	\$4,675	\$5,100	\$5,100	\$5,100	0%
General Fund	47,888	46,127	65,937	51,937	13%
<b>Total</b>	<b>\$52,563</b>	<b>\$51,227</b>	<b>\$71,037</b>	<b>\$57,037</b>	<b>11%</b>
<b>Expenses</b>					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	52,563	51,227	71,037	57,037	11%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$52,563</b>	<b>\$51,227</b>	<b>\$71,037</b>	<b>\$57,037</b>	<b>11%</b>

## Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.

For Fiscal Year 2011/12, Forestry's appropriation is increased to realign with the 40 percent of the total budget the County is contractually required to provide (the Fiscal Year 2010/11 appropriation funds only 35.6 percent of their total budget). The department requested the replacement of a vehicle; however, this is not included due to relatively low mileage and no mechanical problems.