

Mountain View Fire District

Fund 352

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0493	0.0600	0.0600	0.0600	0%
Property Tax	\$344,057	\$411,496	\$411,496	\$424,883	3%
Interest on Investments	750	0	0	0	0%
Fund Balance	0	18,038	11,145	11,145	-38%
Total	\$344,807	\$429,534	\$422,641	\$436,028	2%
Expenses					
Fire Protection	\$350,883	\$429,534	\$422,641	\$436,028	2%
Total	\$350,883	\$429,534	\$422,641	\$436,028	2%

Propst Fire District

Fund 353

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0615	0.0615	0.0615	0.0615	0%
Property Tax	\$204,035	\$192,066	\$192,066	\$195,793	2%
Interest on Investments	221	0	0	0	0%
Fund Balance	0	0	10,593	10,593	0%
Total	\$204,256	\$192,066	\$202,659	\$206,386	7%
Expenses					
Fire Protection	\$227,704	\$192,066	\$202,659	\$206,386	7%
Total	\$227,704	\$192,066	\$202,659	\$206,386	7%

St. Stephens Fire District

Fund 354

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$590,546	\$591,139	\$591,139	\$609,069	3%
Interest on Investments	2,763	0	0	0	0%
Fund Balance	0	26,227	0	0	0%
Total	\$593,309	\$617,366	\$591,139	\$609,069	-1%
Expenses					
Fire Protection	\$438,011	\$617,366	\$591,139	\$609,069	-1%
Total	\$438,011	\$617,366	\$591,139	\$609,069	-1%

Conover Rural Fire District

Fund 355

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$78,840	\$78,087	\$78,087	\$81,341	4%
Interest on Investments	1,572	0	0	0	0%
Fund Balance	0	0	79,648	79,648	0%
Total	\$80,412	\$78,087	\$157,735	\$160,989	106%
Expenses					
Fire Protection	\$0	\$0	\$0	\$3,254	0%
Apparatus Replacement	0	78,087	157,735	157,735	102%
Total	\$0	\$78,087	\$157,735	\$160,989	106%

Oxford Fire District

Fund 356

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0558	0.0558	0.0558	0.0558	0%
Property Tax	\$262,632	\$256,949	\$256,949	\$267,222	4%
Interest on Investments	563	0	0	0	0%
Fund Balance	0	0	0	0	0%
Total	\$263,195	\$256,949	\$256,949	\$267,222	4%
Expenses					
Fire Protection	\$251,504	\$256,949	\$256,949	\$267,222	4%
Total	\$251,504	\$256,949	\$256,949	\$267,222	4%

Sherrills Ford Fire District

Fund 357

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$1,346,511	\$1,324,958	\$1,324,958	\$1,351,958	2%
Interest on Investments	2,409	0	0	0	0%
Fund Balance	0	41,261	50,000	50,000	21%
Total	\$1,348,920	\$1,366,219	\$1,374,958	\$1,401,958	3%
Expenses					
Fire Protection	\$1,341,766	\$1,366,219	\$1,374,958	\$1,401,958	3%
Total	\$1,341,766	\$1,366,219	\$1,374,958	\$1,401,958	3%

Bandys Fire District

Fund 358

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0600	0.0600	0%
Property Tax	\$370,160	\$364,230	\$364,230	\$376,183	3%
Interest on Investments	2,892	0	0	0	0%
Fund Balance	0	35,000	0	0	0%
Total	\$373,052	\$399,230	\$364,230	\$376,183	-6%
Expenses					
Fire Protection	\$231,304	\$299,230	\$364,230	\$376,183	26%
Capital	176,695	0	0	0	0%
Bandys Station #1	0	50,000	0	0	0%
Bandys Station #3	0	50,000	0	0	0%
Total	\$407,999	\$399,230	\$364,230	\$376,183	-6%

Maiden Fire District

Fund 359

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0500	0.0600	0.0600	0.0600	0%
Property Tax	\$137,561	\$160,395	\$160,395	\$166,299	4%
Interest on Investments	1,258	0	0	0	0%
Fund Balance	0	0	26,530	26,530	0%
Total	\$138,819	\$160,395	\$186,925	\$192,829	20%
Expenses					
Fire Protection	\$84,845	\$137,261	\$186,925	\$192,829	40%
Capital	35,467	0	0	0	0%
Tanker	0	23,134	0	0	0%
Total	\$120,312	\$160,395	\$186,925	\$192,829	20%

Claremont Fire District

Fund 360

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$226,588	\$218,656	\$218,656	\$233,509	7%
Interest on Investments	319	0	0	0	0%
Fund Balance	0	0	0	0	0%
Total	\$226,907	\$218,656	\$218,656	\$233,509	7%
Expenses					
Fire Protection	\$235,064	\$218,656	\$218,656	\$233,509	7%
Total	\$235,064	\$218,656	\$218,656	\$233,509	7%

Catawba Fire District

Fund 361

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$126,154	\$125,616	\$125,616	\$130,251	4%
Interest on Investments	1,744	0	0	0	0%
Fund Balance	0	37,909	0	0	0%
Total	\$127,898	\$163,525	\$125,616	\$130,251	-20%
Expenses					
Fire Protection	\$122,758	\$163,525	\$95,616	\$100,251	-39%
Vehicle	0	0	20,000	20,000	0%
Breathing Apparatus	0	0	10,000	10,000	0%
Total	\$122,758	\$163,525	\$125,616	\$130,251	-20%

Longview Fire District

Fund 362

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0546	0.0546	0.0546	0.0546	0%
Property Tax	\$22,648	\$21,693	\$21,693	\$21,009	-3%
Interest on Investments	284	0	0	0	0%
Fund Balance	0	0	0	0	0%
Total	\$22,932	\$21,693	\$21,693	\$21,009	-3%
Expenses					
Fire Protection	\$21,687	\$21,693	\$21,693	\$21,009	-3%
Total	\$21,687	\$21,693	\$21,693	\$21,009	-3%

Newton Fire District

Fund 363

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0900	0.0700	0%
Property Tax	\$341,583	\$335,674	\$430,708	\$347,191	3%
Interest on Investments	374	0	0	0	0%
Fund Balance	0	0	4,125	4,125	0%
Total	\$341,957	\$335,674	\$434,833	\$351,316	5%
Expenses					
Fire Protection	\$370,110	\$335,674	\$434,833	\$351,316	5%
Total	\$370,110	\$335,674	\$434,833	\$351,316	5%

Cooksville Fire District

Fund 365

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0517	0.0517	0.0517	0.0517	0%
Property Tax	\$74,808	\$72,697	\$72,697	\$76,390	5%
Interest on Investments	731	0	0	0	0%
Fund Balance	0	0	0	0	0%
Total	\$75,539	\$72,697	\$72,697	\$76,390	5%
Expenses					
Fire Protection	\$72,325	\$72,697	\$72,697	\$76,390	5%
Total	\$72,325	\$72,697	\$72,697	\$76,390	5%

Hickory Rural Fire District

Fund 369

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$297,113	\$298,358	\$298,358	\$300,236	1%
Interest on Investments	1,759	0	0	0	0%
Fund Balance	0	12,100	0	0	0%
Total	\$298,872	\$310,458	\$298,358	\$300,236	-3%
Expenses					
Fire Protection	\$116,476	\$310,458	\$298,358	\$300,236	-3%
Capital	190,000	0	0	0	0%
Total	\$116,476	\$310,458	\$298,358	\$300,236	-3%

All Districts

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Average Tax Rate	0.0624	0.0638	0.0653	0.0638	0%
Property Tax	\$4,423,236	\$4,452,014	\$4,547,048	\$4,581,334	3%
Interest on Investments	17,639	0	0	0	0%
Fund Balance	0	170,535	182,041	182,041	7%
Total	\$4,440,875	\$4,622,549	\$4,729,089	\$4,763,375	3%
Expenses					
Fire Protection	\$3,864,437	\$4,421,328	\$4,541,354	\$4,575,640	3%
Capital	402,162	201,221	187,735	187,735	-7%
Total	\$4,266,599	\$4,622,549	\$4,729,089	\$4,763,375	3%

Budget Highlights

The County's 14 Fire Districts are funded by an individualized fire tax paid by citizens who live within these districts. As with the overall tax rate, the County is required to determine a revenue neutral tax rate for fire districts based on the revaluation of property. In most cases, the revenue neutral rates for the Fire Districts would have resulted in hundredths of a penny changes to the rate. Therefore, all districts are maintained at their current tax rate.

One district, Newton, requested a tax increase from \$0.07 cents per \$100 valuation to \$0.09 cents. Since this department is currently providing excellent service to the citizens of its rural district and exceeding its contractual six minute response time by approximately two minutes, this increase is not included in the budget.

