

Water & Sewer Projects

Fund 415

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Recommended	Percent Change
Revenues					
Federal	\$59,597	\$0	\$0	\$0	0%
Interest on Investments	346,412	0	0	0	0%
Fund Balance	4,492,883	0	0	0	0%
Total	\$4,898,892	\$0	\$0	\$0	0%
Expenses					
Blackburn-Plateau Water Loop	\$2,333,988	\$0	\$0	\$0	0%
CDBG Infrstructure Water Hookup	70,076	0	0	0	0%
CDBG Royal Heights Water	12,499	0	0	0	0%
CWB Bunker Hill Sewer	115,374	0	0	0	0%
Highway 150 Sewer	9,517	0	0	0	0%
Leeland Terrace Subdivision Water	83,516	0	0	0	0%
NPDES Testing and Removal	5,940	0	0	0	0%
Regional Bio-Solids Processing	150,201	0	0	0	0%
Remington Drive Water	28,737	0	0	0	0%
SECC Wastewater Improvements	1,528,556	0	0	0	0%
SECC Water Supply Loop	273,340	0	0	0	0%
Sludge Composting Project	287,148	0	0	0	0%
Total	\$4,898,892	\$0	\$0	\$0	0%

Budget Highlights

Water and Sewer Projects are now budgeted in Fund 515.