

Other Public Safety Activities

Organization: 270050

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Recommended	Percent Change
Revenues					
State	\$0	\$0	\$0	\$0	0%
General Fund	247,722	175,105	173,620	167,629	-4%
Total	\$247,722	\$175,105	\$173,620	\$167,629	-4%
Expenses					
Civil Air Patrol	\$405	\$405	\$405	\$405	0%
Conflict Resolution Center	15,000	13,750	13,500	13,063	-5%
Court Improvement Board	25,488	25,142	25,142	25,142	0%
Hickory Fire Department	66,741	0	0	0	0%
Lake Norman Marine Commission	25,500	24,735	23,500	23,500	-5%
Pretrial Services	107,088	103,798	103,798	98,608	-5%
Repay, Sentencing Service Program	7,500	7,275	7,275	6,911	-5%
Total	\$247,722	\$175,105	\$173,620	\$167,629	-4%

Budget Highlights

The Repay Sentencing Service Program provides sentencing information to the presiding superior court judge to assist in evaluating whether community based placement is appropriate for the offender. Offenders then receive assistance for problems that contribute to the reoccurrence of crime and are returned to gainful employment. Repay also provides Pretrial Services to inmates in the Catawba County Detention Center and the Burke Catawba District Confinement Facility designed to control population numbers by expediting cases through the district and superior courts. The budget increases funding for the Pretrial Services program to fund additional staff hours dedicated to the program. Additional staff will increase the capacity to conduct interviews with inmates and increase court presentations which should help to reduce the pretrial jail population.

The Conflict Resolution Center was established in 1997 and is a non-profit organization with a volunteer base whose mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation.

Lake Norman Marine Commission is funded equally by the four counties (Catawba, Lincoln, Iredell, and Mecklenburg) bordering Lake Norman. Their objective is the safety and recreation on the lake. The budget continues the current level of funding to maintain the navigational system on the lake, to control the Hydrilla exotic weed growth through continued introduction of sterile grass carp, promoting safe boating, and maintaining water quality on the lake.