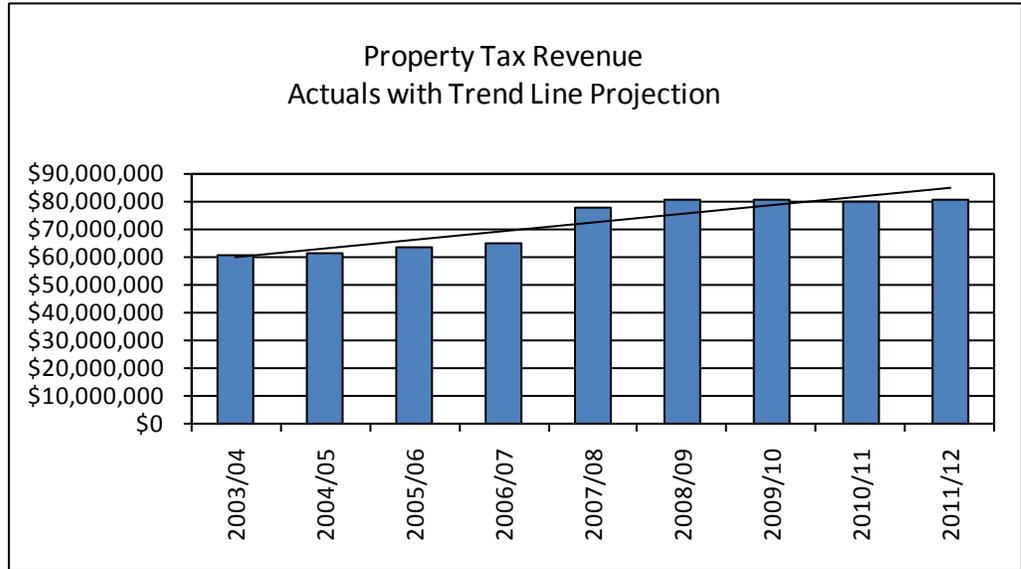


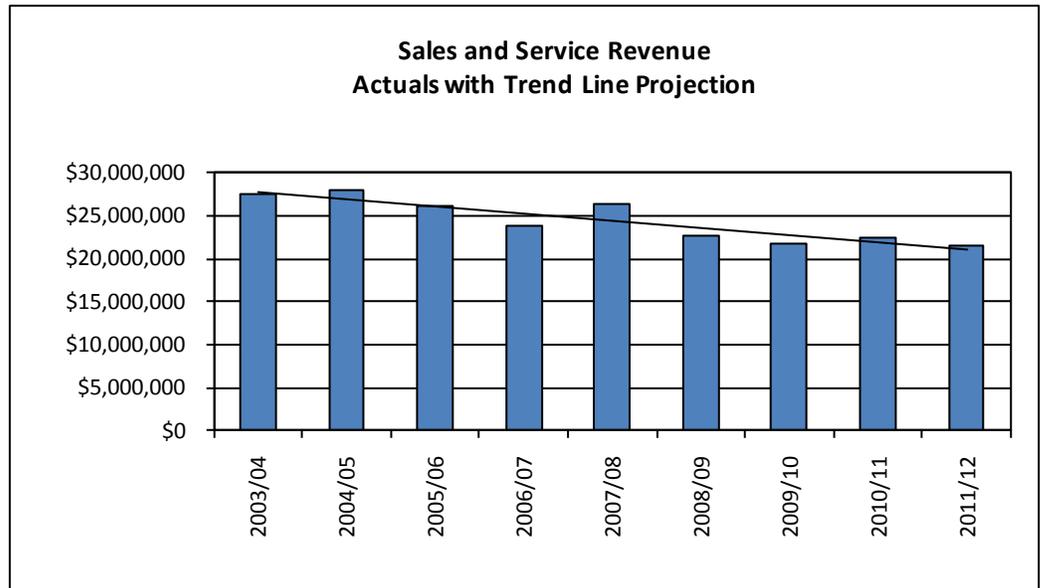
MAJOR REVENUE SOURCES
Actuals and Trends

Property Tax – A tax levied by the Board of Commissioners against real and personal property. Once every four years, the County Tax Assessor must reevaluate the real property in the County. The County tax rate is \$0.53 per \$100 of valuation.



Property Tax estimates for Fiscal Year 2011/12 are based on an increase in values of 0.68%. Fiscal Year 2011/12 budgeted property tax is \$79,890,937.

Sales and Service – Revenue from sales and service includes funds received from Medicaid reimbursement, user fees, and assessments to municipalities for items such as Election, GIS, or Planning Studies. The largest revenues in this category include Building Permits

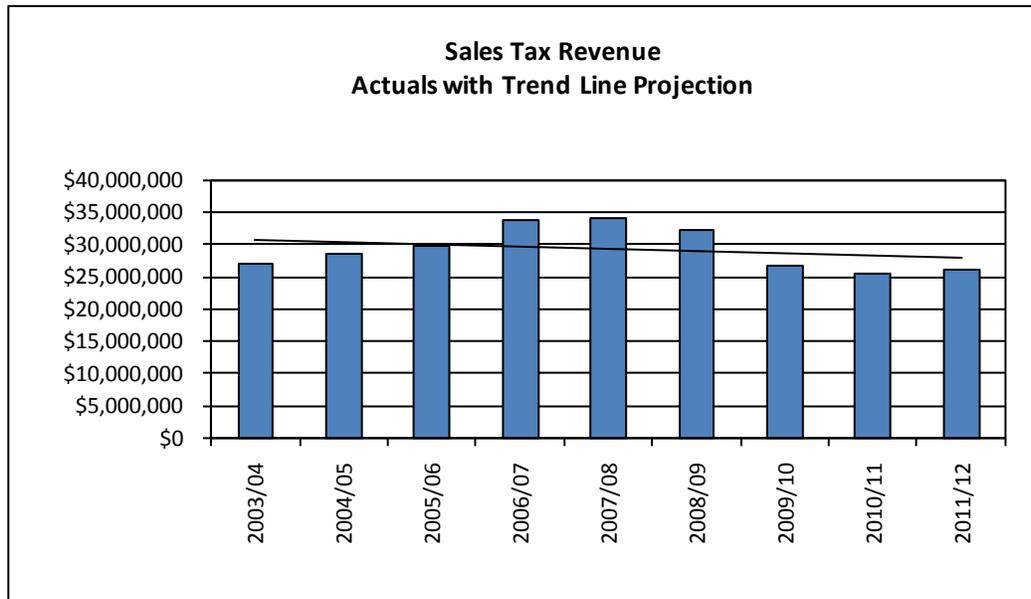


(\$935,000), Recording of Legal Instruments (\$477,000), Environmental Health Fees (\$251,651), Ambulance Charges (\$5,075,000), Landfill Fees (\$4,423,910), and Home Health Fees (\$3,881,359).

Sales Tax –

The sales tax levied by the County, collected by the State, and then returned to the County. Sales Tax revenue is directly related to the growth or decline in the economy.

Sales Tax estimates include a 2% increase for Fiscal Year 2011/12.



Inter-governmental

– Revenues received from the State and Federal government. Most of these revenues are tied to programs that the State or Federal Agency has ordered the County to implement,

such as human service programs. The largest revenues in this category include Schools' Lottery Funds (\$3,375,000), 911 Reimbursement (\$502,077), Cable TV Reimbursement (\$628,000), Beer & Wine Tax (\$325,000), Smart Start Funding (\$2,018,369), Work First Grant (\$2,169,739), IV-D Administration (\$1,128,379), Medicaid Administration (\$1,528,015).

