

Government Agencies - Justice Center

Organization: 180050

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
State	\$233,691	\$229,000	\$229,000	\$229,000	0%
General Fund	(222,948)	(218,500)	(218,500)	(218,500)	0%
Total	\$10,743	\$10,500	\$10,500	\$10,500	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	10,743	10,500	10,500	10,500	0%
Capital	0	0	0	0	0%
Total	\$10,743	\$10,500	\$10,500	\$10,500	0%