

# Education

Organization: 710050

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
1st 1/2% Sales Tax	\$3,900,407	\$3,723,404	\$3,304,262	\$3,336,977	-10.38%
1st 1/2% Sales Tax - Food	0	0	493,740	498,629	0%
1/4 Cent Sales Tax	335,468	327,993	331,273	324,746	-0.99%
Fines & Forfeitures	892,179	1,006,755	985,633	1,005,156	-0.16%
General Fund	33,478,665	34,750,512	33,330,226	34,588,144	-0.47%
<b>Total</b>	<b>\$38,606,719</b>	<b>\$39,808,664</b>	<b>\$38,445,134</b>	<b>\$39,753,652</b>	<b>-0.14%</b>
<b>Expenses</b>					
<b>Catawba County</b>					
Base Budget	\$24,267,479	\$24,719,250	\$23,524,128	\$24,759,374	0.16%
Fines & Forfeitures	629,700	707,250	707,250	708,398	0.16%
<b>Subtotal</b>	<b>\$24,897,179</b>	<b>\$25,426,500</b>	<b>\$24,231,378</b>	<b>\$25,467,772</b>	<b>0.16%</b>
<b>Hickory City</b>					
Base Budget	\$6,156,021	\$6,295,169	\$6,176,230	\$6,157,601	-2.19%
Fines & Forfeitures	159,700	180,113	165,000	176,177	-2.19%
<b>Subtotal</b>	<b>\$6,315,721</b>	<b>\$6,475,282</b>	<b>\$6,341,230</b>	<b>\$6,333,778</b>	<b>-2.19%</b>
<b>Newton-Conover</b>					
Base Budget	\$3,959,040	\$4,170,463	\$3,962,890	\$4,214,453	1.05%
Fines & Forfeitures	102,779	119,351	113,383	120,581	1.03%
<b>Subtotal</b>	<b>\$4,061,819</b>	<b>\$4,289,814</b>	<b>\$4,076,273</b>	<b>\$4,335,034</b>	<b>1.05%</b>
<b>Catawba Valley Community College</b>	<b>\$3,332,000</b>	<b>\$3,617,068</b>	<b>\$3,796,253</b>	<b>\$3,617,068</b>	<b>0.00%</b>
<b>Grand Total</b>	<b>\$38,606,719</b>	<b>\$39,808,664</b>	<b>\$38,445,134</b>	<b>\$39,753,652</b>	<b>-0.14%</b>