

Citizens' Alert System

Fund 204

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
Local	\$39,087	\$11,521	\$11,521	\$11,521	0%
State	0	0	0	0	0%
Federal	0	20,000	20,000	20,000	0%
Miscellaneous	10,631	10,000	10,000	10,000	0%
Fund Balance	0	0	0	0	0%
From General Fund	6,294	15,285	14,666	15,056	-1%
Total	\$56,012	\$56,806	\$56,187	\$56,577	0%
Expenses					
Personal Services	\$18,512	\$19,306	\$18,687	\$19,077	-1%
Supplies & Operations	37,500	37,500	37,500	37,500	0%
Capital	0	0	0	0	0%
Total	\$56,012	\$56,806	\$56,187	\$56,577	0%
Employees					
Permanent	0.50	0.50	0.50	0.50	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.50	0.50	0.50	0.50	0%

Budget Highlights

Catawba County provides an alert system to allow the public to be contacted by phone, text, and e-mail in case of a large-scale emergency. For Fiscal Year 2011/12, the budget applies \$20,000 in Emergency Management Performance Grant funds and \$10,000 from Duke Energy (associated with the McGuire Nuclear Station) toward the cost of the system. The remaining \$26,181 is funded by the municipalities of Hickory, Newton, Catawba, Claremont, Conover, and the County. These municipalities contribute a total of \$11,521 based on their population size, with the remaining \$15,056 coming from the County.